



# ADAIR VILLAGE NEWS

June 2017

## UPCOMING EVENTS

**Municipal Court**  
Monday, May 1<sup>st</sup>  
and July 3<sup>rd</sup>, 2017 at  
6:00 PM

**City Council Meeting**  
Tuesday, June 6<sup>th</sup>,  
2017, at 6:00 PM

**Adair Living History**  
Monday, June 12<sup>th</sup>,  
2017, at 6:00 PM  
City Hall

### Inside this Issue:

Notice of Budget  
Hearing

AV Food Mart

Pop Warner Football

Pre-teen and Teen  
Night

Summer Youth  
Program

**Adair Village  
Mission Statement**  
*To build a safe, attractive,  
vibrant environment with  
a welcoming sense of  
community.*

## NOTICE OF BUDGET HEARING (p. 1)

FORM  
LB-1

### NOTICE OF BUDGET HEARING

A public meeting of the City of Adair Village will be held on June 6, 2017 at 6:00  a.m. at City Hall  
(Governing body) (Date)  p.m.

6030 William R Carr Ave, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2017 as approved by the City of Adair Village Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 6030 William R Carr Ave  
(Street address)

Adair Village between the hours of 9:00 a.m., and 4:00 p.m., or online at www.adairvillage.org This  
(City name)

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Pat Hare, City Administrator	( 541 )745-5507	pat.hare@adairvillage.org

FINANCIAL SUMMARY—RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 15 -20 16	Adopted Budget This Year: 20 16 -20 17	Approved Budget Next Year: 20 17 -20 18
1. Beginning Fund Balances/Net Working Capital .....	533,623.00	795,656.00	807,206.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges .....	942,097.00	932,326.00	979,491.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....	73,752.00	85,953.00	76,450.00
4. Revenue from Bonds & Other Debt .....	0.00	2,940,000.00	100,000.00
5. Interfund Transfers/Internal Service Reimbursements .....	0.00	10,000.00	95,497.00
6. All Other Resources Except Current Year Property Taxes .....	15,324.00	21,700.00	15,750.00
7. Current Year Property Taxes Estimated to be Received .....	107,278.00	105,000.00	115,000.00
8. Total Resources—add lines 1 through 7 .....	1,672,074.00	4,890,634.00	2,189,394.00

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services .....	333,562.00	400,795.00	386,815.00
10. Materials and Services .....	600,023.00	3,333,953.00	558,100.00
11. Capital Outlay .....	7,888.00	70,400.00	124,000.00
12. Debt Service .....	99,191.00	96,348.00	235,327.00
13. Interfund Transfers .....	0.00	0.00	95,497.00
14. Contingencies .....	0.00	124,320.00	133,500.00
15. Special Payments .....	0.00	0.00	0.00
16. Unappropriated Ending Balance and Reserved for Future Expenditure .....	631,410.00	864,818.00	656,154.00
17. Total Requirements—add lines 9 through 16 .....	1,672,074.00	4,890,634.00	2,189,394.00

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			
Name of Organizational Unit or Program	FTE for Unit or Program		
Name General Fund Administration			
FTE	0.56	0.61	0.61
Name General Fund Parks			
FTE	0.82	0.70	0.79
Name Storm Drain Operations & Street Maintenance			
FTE	0.55	0.59	0.52
Name Water Operations			
FTE	2.29	2.63	2.35

150-504-073-2 (Rev. 11-10)

Form LB-1 (continued on next page)

## NOTICE OF BUDGET HEARING (p. 2)

Name Wastewater Operations			
FTE	1.18	1.27	1.13
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>1,672,074.00</b>	<b>4,890,634.00</b>	<b>2,189,394.00</b>
<b>Total FTE</b>	<b>5.40</b>	<b>5.60</b>	<b>5.40</b>

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\*

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PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy ..... (Rate Limit 2.5894 Per \$1000)	2.5894	2.5894	2.5894
Local Option Levy .....			
Levy for General Obligation Bonds .....			

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STATEMENT OF INDEBTEDNESS		
Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds .....		
Other Bonds .....	60,649.00	0.00
Other Borrowings .....	2,921,447.00	0.00
<b>Total</b> .....	<b>2,982,096.00</b>	<b>0.00</b>

\*If more space is needed to complete any section of this form, use the space below or add sheets.

ADAIR VILLAGE  
FOOD MART



\$14.99

+dep 18pk 12oz Cans

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While You are Here



99¢

All Sizes COFFEE

The item above is a paid advertisement and the information included does not represent a city sanctioned event or information

### REMINDER FROM CODE ENFORCEMENT CLEAN UP AFTER YOUR DOGS

The City would like to remind you that it is your responsibility to clean up after your dogs. There was a complaint to Public Works about dog feces on the sidewalk and it is not the City's responsibility to take care of it. Thank you for your cooperation.

### ADAIR VILLAGE POP WARNER MITEY MITE TEAM

We are looking for players who would like to play football this fall on an Adair Village Pop Warner team. Players must be 7, 8, or 9 years old (Birth date between 8/1/07 - 7/31/10) and weigh between 45-100 pounds. Team will practice in Adair Village 3 nights a week. Games will be on Saturday mornings at various locations in the mid-Willamette Valley. Please contact Crystal Nelson by July 1<sup>st</sup> if interested.

[lovecrystallynn@yahoo.com](mailto:lovecrystallynn@yahoo.com) or 541-760-0946

### PRE-TEEN AND TEEN NIGHT MOVIE AND GAME NIGHT AT CITY HALL

Join us for movies, games, and dinner on May 30<sup>th</sup> from 6:00-9:00 PM at City Hall. This event is totally free for Adair Village Youth ages 11+.

### SUMMER YOUTH PROGRAM

Summer is just around the corner and we are planning some exciting activities for the Summer Youth Program. There will be a free lunch program for youth ages 1-18. Lunch is served Monday-Friday from 12-12:30 PM in the Kiddie Park. The lunch program will start June 26<sup>th</sup> and go through September 1<sup>st</sup>. The Summer Youth Program will be on Tuesdays and Thursdays from 1:00-3:00 PM. There will be games, arts and crafts and field trips. Activities will start on Thursday, July 6<sup>th</sup>. This program is free to Adair Village residents and geared toward youth ages 5-12. We also have a pre-teen and teen program that will start on July 17<sup>th</sup>. We have some awesome field trips planned for the pre-teens and teens, including going to a movie and the family fun center. The pre-teen and teen programs are for youth ages 11-18. Youth must be 11 by September in order to participate.