BUDGET 2019-2020
Time Line & Process

<table>
<thead>
<tr>
<th>Date</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Feb 5th</td>
<td>Council Appoints Budget Officer</td>
</tr>
<tr>
<td>Feb &amp; Mar</td>
<td>City Staff Prepares Budget by Fund</td>
</tr>
</tbody>
</table>
| March 27th | “Notice of Budget Committee Meeting” sent to each street address within city limits. Notice contains date, time, and location of meeting. Committee will receive budget, hear budget message, and take questions and comments from the public.  
  - The first Budget Committee Meeting is set for April 16th |
| April 9th  | Budget Officer finalizes Draft Budget Document and forwards to Budget Committee Members for review |
| April 16th | First Budget Committee Meeting – 6:30 p.m.  
  - Elect Budget Committee Chair  
  - Discussion of Budget & Budget Message  
  - Public Hearing |
| May 7th    | Second Budget Committee meeting – 6:00 p.m., before City Council meeting  
  - Discussion of Budget Proposal  
  - Possible Uses for State Revenue Sharing  
  - Public Comment on State Revenue Sharing  
  - Approve Budget, Tax Rate & Proposed Tax Levy  
  - Budget Committee Certifies Final Budget Document to Council |
| May 21st   | Third Budget Committee Meeting – 6:30 p.m.-only if necessary  
  - Discussion of Budget Proposal  
  - Approve Budget, Tax Rate & Proposed Tax Levy  
  - Discussion of Proposed Uses for State Revenue Sharing  
  - Budget Committee Certifies Final Budget Document to Council |
| May 24th   | Approved Budget Published & Available to Public                        |
| May 28th   | Meeting Notice for June 4th Council sent to each street address within city limits. Notice contains Date, Time, and Location of meeting and how to receive a copy of the Budget. Council will receive budget document recommendation from Budget Committee and take questions and comments from the public. |
| June 4th   | Budget Public Hearing at the regularly scheduled Council Meeting  
  - Resolutions to Enact:  
    1. Adopt Budget & State Revenue Sharing  
    2. Tax Rate  
    3. Proposed Tax Levy |
NEW UTILITY BILLING SYSTEM COMING SOON

City of Adair water customers will be noticing a new utility bill in the mail in the coming months. We will be transitioning to Caselle software which includes the following features:

- System Integration—Electronic Meter Readings will interface directly with the software, improving efficiency and accuracy.
- A Worry-Free Automatic Payment Option—Customers will be able to set this up on their own to make their monthly payments a breeze!

Please note that the new system will have firm payment due dates with no exceptions, as you would expect from any Utility Billing System. Late fees will be generated by the system automatically.

At this point we expect the system to be up and running within the next six months and we will certainly keep you updated as to the progress of this changeover.

A MESSAGE FROM THE COMMUNITY SERVICE OFFICER

Adair Village Land Use Development Code Section 6.401:

Any person who keeps chickens in the City of Adair Village shall apply for and obtain an Annual Backyard Chicken Permit prior to acquiring the chickens. For those residents with a current permit, it is time to renew.