BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON

In the Matter of Adopting the Budget, )
Making Appropriations, and Levying Taxes )
For Fiscal Year 2019-2020 )

RESOLUTION NO. 2019 \- #02

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2019-2020 in the sum of $1,502,840 now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND
  Administration $ 136,787
  Parks 37,445
  Public Safety 40,682
  Non-Departmental 121,180
  Capital Outlay 30,000
  Debt Service 22,254
  Transfers 5,000
  Contingency 50,000

Total General Fund $ 443,348

RESERVE FUND
  Transfers $ 31,418

Total Reserve Fund $ 31,418

STORM DRAIN FUND
  Operations $28,973
  Transfers 200

Total Storm Drain Fund $ 29,173

STREET FUND
  Street Maintenance & Operations $ 49,353
  Transfers 200

Total Street Fund $ 57,053

WASTEWATER FUND
  Operations $ 165,519
  Debt Service 30,000
  Transfers 400
  Contingency 6,500

Total Wastewater Fund $ 202,419
WATER FUND
Operations $ 416,229
Capital Outlay 115,000
Debt Service 125,000
Transfers 3,200
Total Water Fund $ 739,429

TOTAL APPROPRIATIONS $1,502,840

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of $2.5894 per $1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within the City of Adair Village.

GENERAL
GOVERNMENT

EXCLUDED
FROM LIMITATION

General Fund $2.5894 per $1000.00 $0

DATED: This ___4th___ day of June, 2019

Mayor

City Administrator