

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2019-2020)

RESOLUTION NO. 2019 ~~L~~- #02

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2019-2020 in the sum of **\$1,502,840** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		
Administration		\$ 136,787
Parks		37,445
Public Safety		40,682
Non-Departmental		121,180
Capital Outlay		30,000
Debt Service		22,254
Transfers		5,000
Contingency		<u>50,000</u>
	Total General Fund	\$ 443,348
RESERVE FUND		
Transfers		\$ 31,418
	Total Reserve Fund	\$ 31,418
STORM DRAIN FUND		
Operations		\$28,973
Transfers		<u>200</u>
	Total Storm Drain Fund	\$ 29,173
STREET FUND		
Street Maintenance & Operations		\$ 49,353
Transfers		<u>200</u>
	Total Street Fund	\$ 57,053
WASTEWATER FUND		
Operations		\$ 165,519
Debt Service		30,000
Transfers		400
Contingency		<u>6,500</u>
	Total Wastewater Fund	\$ 202,419

WATER FUND		
Operations		\$ 416,229
Capital Outlay		115,000
Debt Service		125,000
Transfers		3,200
Total Water Fund		\$ 739,429

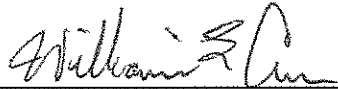
TOTAL APPROPRIATIONS **\$ 1,502,840**

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1000.00	\$0

DATED: This 4th day of June, 2019



 Mayor



 City Administrator