## BEFORE THE CITY COUNCIL OF THE CITY OF ADAIR VILLAGE, OREGON

In the Matter of Establishing Water Rates	)
That Will Enable the City to Undertake Necessary	)
Improvements and Upgrades to the Water Facilities	)
And Transmission Lines and to Cover Basic	)
Operating and Maintenance Costs	)

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## **RESOLUTION 2024 -- #1**

WHEREAS, the City of Adair Village established, adopted, and codified a Water Code via Ordinance 00/01 #3 and a Sewer Code via Ordinance 90-03; and

WHEREAS, the these Ordinances allow the City Council to periodically review the charges and to make any changes via resolution; and

WHEREAS, while the leakage in the present system has been reduced from 80 percent to 30 percent, which means that the City must treat 1000 gallons of water for every 700 gallons it sells, water loss remains a significant issue; and

WHEREAS, the present water charges no longer cover the costs of operations and maintenance for either system, nor do they allow any money to be put in reserve for upgrades needed by the system; and

WHEREAS, the outside water assessment does not reflect the charges incurred to maintain the water charges no longer cover the costs of operations and maintenance for either system, nor do they allow any money to be put in reserve for upgrades needed by the system; and

WHEREAS, the City must update charges for the water utility in order to be able to pay for the increasing operating costs and for the main water transmission to be replaced; now therefore,

IT IS HEREBY RESOLVED that the rates, charges, and fees associated with the City of Adair Village water system are as follows:

Date	Present Rate	January 1, 2024	January 1, 2025
	Cost per 1,000 gallons	Cost per 1000 gallons	Cost per 1,000 gallons
Water	\$4.85	\$4.95	\$5.05
Date	Present	January 1, 2024	January 1, 2025
	Base Rate	Base Rate	Base Rate
Water/Base Rate	\$48.00	\$52.80	55.45

Section 1. Rates and dates of change are presented below.

Section 2. Costs for other utility services shall be raised as follows:

A.	Connection to City water-	
	<sup>3</sup> / <sub>4</sub> " meter-	Cost of meter, plus \$75 per hour
	1" or larger meter-	Cost of meter, plus \$80 per hour
B.	Application for new service-	\$30.00
	Delinquent fee-	\$15.00
	Shutoff Notice-	\$30.00
-	Shutoff (with turn on)-	\$60.00
	Deposit for new Service	\$130.00
~	O to the Otto Limite Water A	assessments/Commercial Accounts

G. Outside City Limits Water Assessments/Commercial Accounts 10% increase to base fee

Section 3. The initial increase shall go into effect for the billing period for the month of January 2024, which is based on the water usage from December 20<sup>th</sup> to January 20<sup>th</sup>.

Section 4. The second increase shall go into effect for the billing period for the month of January 2025, which is based on the water usage from December 20<sup>th</sup> to January 20<sup>th</sup>.

DATED: This <u>9<sup>th</sup></u> day of <u>January</u> 2023.

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City Administrator