

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Transferring Expenditures)
Within the General Fund-Public Safety from)
Materials and Services to Capital Outlay in Order To)
Cover Expenses for the Lease of Two Police Cars)

RESOLUTION NO. 2012 -- #3

WHEREAS, the Police Department desires to keep two fully equipped police vehicles in order to support an active reserve program; and

WHEREAS, there was \$7,611 appropriated in the 2011-12 Fiscal Year budget to keep one of the fully equipped police vehicles; and

WHEREAS, an additional \$7,609.75 needs to be appropriated to complete payments for this year's lease of two vehicles; and

WHEREAS, Fiscal Year 2012-13 will complete lease payments for two vehicles and the City will own the vehicles after next year's payments; and

WHEREAS, the 2011-12 budget appropriated \$63,600 for Materials and Services and has spent less than \$23,000 through the first nine months of the budget and there will be sufficient funds within Materials and Services to cover the \$7,609.75 needed for the lease payment; and

WHEREAS, these transfers will have no net effect on any overall fund budgets; and

WHEREAS, Oregon Revised Statute 294.450 allows the transfer of appropriations within a fund during the fiscal year by resolution; now therefore,


IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2011 and ending June 30, 2012 and for the purposes shown below are hereby amended as proposed:

<u>GENERAL FUND-Public Safety</u>	<u>CURRENT</u>	<u>PROPOSED</u>
Materials and Services	\$ 63,600.00	\$ 55,990.25
Capital Outlay	\$ 7,611.00	\$ 15,220.75

DATED: This 3rd day of April 2012.



Mayor



City Administrator