

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2012-2013)

RESOLUTION NO. 2012 -- #6

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2012-2013 in the sum of \$1,595,562 now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2012 and ending June 30, 2013 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND	
Personal Services	\$ 94,801
Materials and Supplies	134,610
Capital Outlay	15,221
Unappropriated Balance	<u>55,288</u>
Total General Fund	\$299,920
RESERVE FUND	
Unappropriated Balance	<u>\$15,440</u>
Total Reserve Fund	\$15,440
STORM DRAIN FUND	
Personal Services	\$ 7,541
Materials and Supplies	14,000
Capital Outlay	0
Contingency	2,850
Unappropriated Final Balance	<u>4,109</u>
Total Storm Drain Fund	\$ 28,500
STREET FUND	
Personal Services	\$ 11,347
Materials and Supplies	22,900
Capital Outlay	30,000
Contingency	12,000
Unappropriated Final Balance	<u>4,440</u>
Total Street Fund	\$80,687

SYSTEMS DEVELOPMENT FUND

Unappropriated Balance \$ 176,316
Total System Development Fund \$ 176,316

WASTEWATER FUND

Personal Services \$ 90,013
Materials and Supplies 122,220
Capital Outlay 12,000
Debt Service 20,894
Unappropriated Balance 5,793
Total Wastewater Fund \$250,900

WATER FUND

Personal Services \$132,649
Materials and Supplies 272,430
Capital Outlay 160,000
Debt Service 34,313
Contingency 100,000
Unappropriated Balance \$ 50,208
Total Water Fund \$749,600

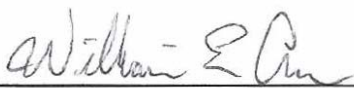
TOTAL APPROPRIATIONS \$1,595,562

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2012-2013 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1000.00	\$0

DATED: This 5th day of June 2012



Mayor



City Administrator