BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON

In the Matter of Adopting the Budget,   )
Making Appropriations, and Levying Taxes  )
For Fiscal Year 2012-2013                  )

RESOLUTION NO. 2012 — #6

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2012-2013 in the sum of $1,595,562 now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2012 and ending June 30, 2013 and for the purposes shown below are hereby appropriated as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Personal Services</th>
<th>Materials and Supplies</th>
<th>Capital Outlay</th>
<th>Unappropriated Balance</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$94,801</td>
<td>$134,610</td>
<td>$15,221</td>
<td>$55,288</td>
<td>$299,920</td>
</tr>
<tr>
<td>Reserve Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$15,440</td>
</tr>
<tr>
<td>Storm Drain Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$28,500</td>
</tr>
<tr>
<td>Street Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$80,687</td>
</tr>
</tbody>
</table>

City Council\Resolutions\2012\Resolution 2012-#6 Adopting Budget, Making Appropriations and Levying Tax  Page 1 of 2
SYSTEMS DEVELOPMENT FUND

Unappropriated Balance $176,316
Total System Development Fund $176,316

WASTEWATER FUND

Personal Services $90,013
Materials and Supplies 122,220
Capital Outlay 12,000
Debt Service 20,894
Unappropriated Balance 5,793
Total Wastewater Fund $250,900

WATER FUND

Personal Services $132,649
Materials and Supplies 272,430
Capital Outlay 160,000
Debt Service 34,313
Contingency 100,000
Unappropriated Balance $50,208
Total Water Fund $749,600

TOTAL APPROPRIATIONS $1,595,562

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of $2.5894 per $1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2012-2013 upon the assessed value of all taxable property within the City of Adair Village.

GENERAL
EXCLUDED
GOVERNMENT
FROM LIMITATION

General Fund $2.5894 per $1000.00 $0

DATED: This 5th day of June 2012

Mayor
City Administrator