

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2016-2017)

RESOLUTION NO. 2016 -- #03

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2016-2017 in the sum of **\$4,890,634** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2016 and ending June 30, 2017 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND	
Personal Services	\$ 85,539
Materials and Supplies	208,453
Capital Outlay	0
Contingency	20,000
Fund Reserve	45,355
Unappropriated Balance	<u>33,355</u>
Total General Fund	\$ 392,703
RESERVE FUND	
Unappropriated Balance	<u>\$ 6,148</u>
Total Reserve Fund	\$ 6,148
STORM DRAIN FUND	
Personal Services	\$ 19,292
Materials and Supplies	9,000
Capital Outlay	2,400
Contingency	4,320
Fund Reserve	499
Unappropriated Final Balance	<u>7,689</u>
Total Storm Drain Fund	\$ 43,200
STREET FUND	
Personal Services	\$ 23,326
Materials and Supplies	27,950
Capital Outlay	24,000
Contingency	15,000
Fund Reserve	3,341
Unappropriated Final Balance	<u>38,583</u>

Total Street Fund \$ 132,200

SYSTEMS DEVELOPMENT FUND

Unappropriated Balance \$ 274,384

Total System Development Fund \$ 274,384

WASTEWATER FUND

Personal Services \$ 85,866

Materials and Supplies 113,250

Capital Outlay 9,000

Debt Service 62,848

Contingency 10,000

Fund Reserve 18,605

Unappropriated Balance 6,432

Total Wastewater Fund \$ 306,000

WATER FUND

Personal Services \$ 186,773

Materials and Supplies 2,975,300

Capital Outlay 35,000

Debt Service 33,500

Contingency 75,000

Fund Reserve 6,743

Unappropriated Balance 423,684

Total Water Fund \$ 3,736,000

TOTAL APPROPRIATIONS

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2015-2016 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1000.00	\$0

DATED: This 7nd day of June, 2016



Mayor



City Administrator