



ADAIR VILLAGE NEWS

June 2019

UPCOMING EVENTS

City Council Meeting

Tuesday, June 4th, 2019 at 6:00 p.m., City Hall

Planning Commission Meeting

Tuesday, June 18th, 2019, at 6:00 p.m., City Hall

Adair Living History

TBD, City Hall

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- New Water Billing System
- Yard of the Month Winner
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Adair Village Mission Statement

To build a safe, attractive, vibrant environment with a welcoming sense of community.

NEW WATER BILLING SYSTEM

City of Adair water customers will be noticing a new utility bill in the mail in the coming months. We are transitioning to Caselle software which includes the following features:

- System Integration—Electronic Meter Readings will interface directly with the software, improving efficiency and accuracy.
- A Worry-Free Automatic Payment Option—Customers will be able to set this up on their own to make their monthly payments a breeze!

Please note that the new system will have firm payment due dates with no exceptions, as you would expect from any Utility Billing System. Late fees will be generated by the system automatically.

At this point we expect the system to be up and running within the next 2-3 months and we will certainly keep you updated as to the progress of this changeover.

YARD OF THE MONTH WINNER



Congratulations to Anna and Hector Garza, at 8037 NE Barberry St. They received a \$20 gift card to Sweet Taste Bakery and Coffee House for winning this month's contest.

NOTICE OF PUBLIC HEARING

The Adair Village **Planning Commission** will hold a public hearing at 6:00 PM on June 18, 2019 and the Adair Village **City Council** will hold a public hearing at 6:00 PM on July 9, 2019 in City Hall at 6030 William R. Carr Avenue, Adair Village to consider the following matter.

Date:
Applicant:
Nature of Application(s):
Applicable Criteria:

Property Location:
Staff Contact

May 16, 2019
City of Adair Village
Comprehensive Plan Amendments
Chapter 9.400 Housing and
Chapter 9.800 Growth Management
City Wide
Patrick Depa, Associate Planner

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for the City of Adair Village for the current fiscal year will be held at Adair Village City Hall, 6030 NE William R. Carr Avenue, Adair Village, Oregon.

The hearing will take place on June 4, 2019 at 6:00 PM.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after May 20, 2019 at Adair Village City Hall

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

General Fund

Resource	Amount	Expenditure	Amount
1 <u>Beginning Fund Balance</u>	275,000	1 <u>Administration/Planning</u>	165,803
2 <u>Property Taxes</u>	119,700	2 <u>Parks</u>	33,815
3 <u>Intergovernmental</u>	25,800	3 <u>Public Safety</u>	37,682
4 <u>Rents and Leases</u>	109,020	4 <u>Non-departmental</u>	230,050
5 <u>Franchise Fees</u>	46,000	5 <u>Debt Service</u>	22,254
6 <u>Planning & Zoning Fees</u>	15,000	6 <u>Transfers Out</u>	17,355
8 <u>Plan Review Fees</u>	30,000	7 <u>Contingency</u>	46,000
9 <u>Miscellaneous</u>	16,700	8 <u>Reserve for Future Expenditure</u>	99,261
10 <u>Transfer In</u>	15,000		
Revised Total Fund Resources	652,220	Revised Total Fund Requirements	652,220

Explanation of change(s):

At the time of budget adoption the City did not know it would be moving forward with new financial accounting software this fiscal year. Money has been set aside in the Reserve Fund to pay for the software, so a transfer in covers the estimated costs of the software for fiscal year 2018-2019.

Reserve Fund

Resource	Amount	Expenditure	Amount
1 <u>Beginning Fund Balance</u>	96,915	1 <u>Transfer Out</u>	15,000
2 <u>Transfers in</u>	39,999	2 <u>Reserve for Future Expenditure</u>	121,914
Revised Total Fund Resources	136,914	Revised Total Fund Requirements	136,914

Explanation of change(s):

At the time of budget adoption the City did not know it would be moving forward with new financial accounting software this fiscal year. Money is budgeted out of the General Fund to pay for the software, so a transfer out covers the estimated costs of the software for fiscal year 2018-2019.