

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2020-2021)

RESOLUTION NO. 2020 - 6

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2020-2021 in the sum of **\$1,890,861** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		
Administration		\$ 194,230
Parks		59,860
Public Safety		45,282
Non-Departmental		142,826
Debt Service		22,254
Transfers		52,884
Contingency		<u>74,000</u>
	Total General Fund	\$ 591,336
RESERVE FUND		
Transfers		<u>\$ 14,996</u>
	Total Reserve Fund	\$ 14,996
STORM DRAIN FUND		
Operations		<u>\$ 25,823</u>
	Total Storm Drain Fund	\$ 25,823
STREET FUND		
Street Maintenance & Operations		\$ 49,697
Transfers		200
Contingency		<u>8,600</u>
	Total Street Fund	\$ 58,447
WASTEWATER FUND		
Operations		\$ 223,334
Debt Service		30,000
Transfers		400
Contingency		<u>38,000</u>
	Total Wastewater Fund	\$ 291,734

WATER FUND	
Operations	\$ 480,325
Capital Outlay	200,000
Debt Service	125,000
Transfers	3,200
Contingency	<u>100,000</u>
Total Water Fund	\$ 908,525

TOTAL APPROPRIATIONS \$ 1,890,861

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1000.00	\$0

DATED: This 2nd day of June, 2020



 Mayor



 City Administrator