

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2021-2022)

RESOLUTION NO. 2021 - 3

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2021-2022 in the sum of **\$8,242,059** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		
Administration		\$ 229,802
Parks		58,152
Public Safety		45,403
Non-Departmental		148,674
Capital Outlay		10,000
Debt Service		22,254
Transfers		52,884
Contingency		<u>150,000</u>
	Total General Fund	\$ 717,169
RESERVE FUND		
Transfers		<u>\$ 10,000</u>
	Total Reserve Fund	\$ 10,000
STORM DRAIN FUND		
Operations		\$27,807
Transfers		<u>200</u>
	Total Storm Drain Fund	\$ 28,007
STREET FUND		
Street Maintenance & Operations		\$ 63,210
Capital Outlay		98,700
Transfers		<u>200</u>
Contingency		<u>50,000</u>
	Total Street Fund	\$ 212,110
WASTEWATER FUND		
Operations		\$ 210,229
Capital Outlay		2,500,000
Debt Service		30,000
Transfers		400
Contingency		<u>150,000</u>
	Total Wastewater Fund	\$ 2,890,629

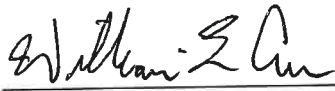
WATER FUND		
Operations		\$ 496,446
Capital Outlay		1,092,000
Debt Service		140,000
Transfers		3,200
Contingency		<u>100,000</u>
Total Water Fund		\$ 1,831,646
TOTAL APPROPRIATIONS		\$ 5,689,561
Reserve for Future Expenditure		<u>2,552,498</u>
TOTAL BUDGET		<u>\$ 8,242,059</u>

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1000.00	\$0

DATED: This 1st day of June, 2021



 Mayor



 City Administrator