

BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON

IN THE MATTER OF INCREASING APPROPRIATIONS)
TO ACCOUNT FOR UNANTICIPATED EXPENDITURES)

RESOLUTION NO. 2021 – 5

WHEREAS, the City of Adair Village has identified various unexpected expenditures during the fiscal year; and,

WHEREAS, the City has received additional revenue to cover these expenditures; and,

WHEREAS, supplemental budget adjustments are allowed when items were unknown at the time the fiscal 2020-21 budget was adopted;

NOW, THEREFORE, BE IT RESOLVED by the City of Adair Village City Council that:

SECTION 1: The FY 2020-21 Budget is hereby amended as follows:

	<u>Current Budget</u>	<u>This Change</u>	<u>New Budget</u>
General Fund:			
Non-departmental	<u>243,326</u>	<u>80,000</u>	<u>323,326</u>
Street Fund:			
Street Operations	<u>49,646</u>	<u>23,600</u>	<u>73,246</u>
Contingency	<u>8,600</u>	<u>(8,600)</u>	<u>-</u>
Water Fund:			
Water Capital Outlay	<u>257,500</u>	<u>766,500</u>	<u>1,024,000</u>

SECTION 2: This resolution is effective immediately upon passage.

DATED: The 1st day of June, 2021.



Mayor



City Administrator