

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2022-2023)

RESOLUTION NO. 2022 -- #03

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2022-2023 in the sum of **\$9,843,684** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2022 and ending June 30, 2023 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND	
Administration	\$ 328,672
Parks	58,897
Public Safety	47,503
Non-Departmental	339,817
Capital Outlay	710,000
Debt Service	22,254
Transfers	59,884
Contingency	<u>250,000</u>
Total General Fund	\$ 1,817,027
 STORM DRAIN FUND	
Operations	\$30,159
Transfers	200
Contingency	<u>25,000</u>
Total Storm Drain Fund	\$ 55,359
 STREET FUND	
Street Maintenance & Operations	\$ 68,095
Capital Outlay	2,500
Transfers	200
Contingency	<u>100,000</u>
Total Street Fund	\$ 170,795
 WASTEWATER FUND	
Operations	\$ 238,609
Capital Outlay	2,511,250
Debt Service	30,000
Transfers	1,000
Contingency	<u>150,000</u>
Total Wastewater Fund	\$ 2,930,859

WATER FUND		
Operations		\$ 541,189
Capital Outlay		1,236,340
Debt Service		140,000
Transfers		3,200
Contingency		<u>100,000</u>
	Total Water Fund	\$ 1,920,729
TOTAL APPROPRIATIONS		\$ 6,894,769
Reserve for Future Expenditure		<u>2,948,915</u>
TOTAL BUDGET		<u>\$ 9,843,684</u>

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2022-2023 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1,000.00	\$0

DATED: This 7th day of June, 2022



Mayor



City Administrator