

BEFORE THE CITY COUNCIL OF THE  
CITY OF ADAIR VILLAGE, OREGON

IN THE MATTER OF INCREASING APPROPRIATIONS)  
TO ACCOUNT FOR UNANTICIPATED EXPENDITURES)

RESOLUTION NO. 2022 - 5

WHEREAS, the City of Adair Village has identified various unexpected expenditures during the fiscal year; and,

WHEREAS, the City has received additional revenue to cover these expenditures or will transfer appropriations from contingency; and,

WHEREAS, supplemental budget adjustments are allowed when items were unknown at the time the fiscal 2021-22 budget was adopted;

NOW, THEREFORE, BE IT RESOLVED by the City of Adair Village City Council that:

SECTION 1:                   The FY 2021-22 Budget is hereby amended as follows:

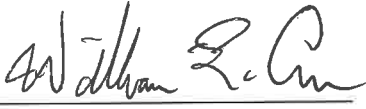
|                             | <u>Current<br/>Budget</u> | <u>This<br/>Change</u> | <u>New<br/>Budget</u> |
|-----------------------------|---------------------------|------------------------|-----------------------|
| <b>General Fund:</b>        |                           |                        |                       |
| Non-departmental            | 148,674                   | 55,000                 | 203,674               |
| Capital Outlay              | <u>10,000</u>             | <u>700,000</u>         | <u>710,000</u>        |
| <br>                        |                           |                        |                       |
| <b>Street Fund:</b>         |                           |                        |                       |
| Street Operations           | 63,210                    | 20,000                 | 83,210                |
| Capital Outlay              | 98,700                    | 70,000                 | 168,700               |
| Contingency                 | <u>50,000</u>             | <u>(20,000)</u>        | <u>30,000</u>         |
| <br>                        |                           |                        |                       |
| <b>Water Fund:</b>          |                           |                        |                       |
| Capital Outlay              | 1,092,000                 | 42,000                 | 1,134,000             |
| Contingency                 | <u>100,000</u>            | <u>(42,000)</u>        | <u>58,000</u>         |
| <br>                        |                           |                        |                       |
| <b>Wastewater Fund:</b>     |                           |                        |                       |
| Wastewater Operations       | <u>210,229</u>            | <u>6,000</u>           | <u>216,229</u>        |
| <br>                        |                           |                        |                       |
| <b>SDC Fund:</b>            |                           |                        |                       |
| Transfers Out               | -                         | 700,000                | 700,000               |
| Res. For Future Expenditure | <u>1,699,062</u>          | <u>(700,000)</u>       | <u>999,062</u>        |

SECTION 2:

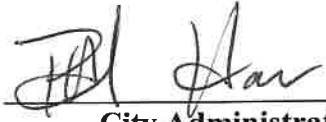
This resolution is effective immediately upon passage.

DATED:

The 7<sup>th</sup> day of June, 2022.



**Mayor**



**City Administrator**