



# ADAIR VILLAGE NEWS

June 2023

## UPCOMING EVENTS

### City Council Meeting

Tuesday, June 6<sup>th</sup> at 6:00 p.m.,  
City Hall

### Budget Hearing

Tuesday, June 6<sup>th</sup> at 6:00 p.m.,  
City Hall

### Planning Commission

Tuesday, June 20<sup>th</sup> at 6:00 p.m.,  
City Hall

### Adair Living History

Call (541) 231-7838 for  
meeting information and/or  
volunteer opportunities

### Inside this Issue:

- **Founder's Day**
- **Notice of Budget Hearing**

### Adair Village

#### Mission Statement

*To build a safe, attractive,  
vibrant environment with a  
welcoming sense of community.*

## SAVE THE DATE

### ADAIR VILLAGE'S ANNUAL FOUNDER'S DAY EVENT

**Saturday, August 12, 2022; 10 AM to 3 PM**

We are excited about this year's annual community event! We hope that everyone will join us for food and fun and get to know their neighbors a little better. We have lots of great activities planned, including:

- ♥ A free BBQ lunch (from 11 AM - 2 PM)
- ♥ Face painting
- ♥ Two balloon sculptors
- ♥ Extra-large obstacle course bouncy house
- ♥ The Sheriff's Department
- ♥ The Fire Department
- ♥ Live music with the Albany Swing Band
- ♥ Adair's Community Emergency Response Team  
(featuring a free MRE with completion of an educational task)
- ♥ Adair Living History events
- ♥ Venders booths



If you are interested in becoming a vendor at this event, please call 541-745-5507 or email [karla.mcgrath@adairvillage.org](mailto:karla.mcgrath@adairvillage.org). Vendor spaces are free, but we need you to register.

Advertisements below do not represent City sanctioned events or information.

## GOOD GROUNDS

Summer hours start on June 5th!  
Monday through Friday 6:30 a.m. - 2:00 p.m.  
Saturday 7:30 a.m. - 12:00 p.m.  
Sunday- Closed

Come by and try something refreshing. We have milkshakes, lemonades, smoothies, or get your favorite coffee drink iced! We look forward to serving you!

Susan Arredondo  
Owner/Operator



A public meeting of the City of Adair Village City Council will be held on June 6, 2023 at 6:00 pm at City Hall, 6030 NE William R Carr Ave, Adair Village, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the City of Adair Village Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 9:00 a.m. and 5:00 p.m. or online at <http://adairvillage.org/city-council/finances/>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Pat Hare, City Administrator

Telephone: 541-412-5507

Email: [pat.hare@adairvillage.org](mailto:pat.hare@adairvillage.org)

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-22	Adopted Budget This Year 2022-2023	Approved Budget Next Year 2023-2024
Beginning Fund Balance/Net Working Capital	3,641,480	3,558,252	3,371,159
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,295,190	1,452,938	1,560,461
Federal, State & all Other Grants, Gifts, Allocations & Donations	231,317	429,500	258,120
Revenue from Bonds and Other Debt	1,681,065	3,805,690	300,000
Interfund Transfers / Internal Service Reimbursements	709,000	57,484	61,384
All Other Resources Except Current Year Property Taxes	261,844	404,320	163,577
Current Year Property Taxes Estimated to be Received	224,167	218,500	264,500
<b>Total Resources</b>	<b>8,044,063</b>	<b>9,926,684</b>	<b>5,979,201</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	566,808	655,815	713,431
Materials and Services	514,766	992,127	1,092,668
Capital Outlay	2,405,712	4,465,090	527,500
Debt Service	183,980	192,254	185,000
Interfund Transfers	709,000	57,484	61,334
Contingencies	0	625,000	675,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	3,663,797	2,938,914	2,724,268
<b>Total Requirements</b>	<b>8,044,063</b>	<b>9,926,684</b>	<b>5,979,201</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund Administration and Planning	123,505	138,673	141,052
FTE	0.84	0.84	0.75
General Fund Parks	28,245	35,897	42,089
FTE	0.30	0.40	0.40
General Fund Public Safety	9,498	10,503	11,126
FTE	0.05	0.05	0.05
Street Operations	22,212	23,645	36,545
FTE	0.25	0.33	0.35
Water Operations	256,198	305,069	307,889
FTE	3.25	3.35	3.00
Wastewater Operations	106,714	118,309	148,415
FTE	1.35	1.53	1.90
Storm Drain Operations	20,436	23,719	26,315
FTE	0.28	0.27	0.35
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>566,808</b>	<b>655,815</b>	<b>713,431</b>
<b>Total FTE</b>	<b>6.32</b>	<b>6.77</b>	<b>6.80</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***  
 The only significant change from fiscal year 2022 is for an urban renewal district in the City to make improvements to the downtown area.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Approved Next Year 2023-2024
Permanent Rate Levy (rate limit 2.5894 per \$1,000)	\$2.5894 per \$1,000	\$2.5894 per \$1,000	\$2.5894 per \$1,000
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$3,918,382	\$300,000
<b>Total</b>	<b>\$3,918,382</b>	<b>\$300,000</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.