BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON

In the Matter of Adopting the Budget,　　　　)
Making Appropriations, and Levying Taxes　　)
For Fiscal Year 2023-2024　　　　　　　　　)

RESOLUTION NO. 2023 -- #04

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2023-2024 in the sum of **$6,029,763** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		
Administration		$ 386,053
Parks		94,219
Public Safety		51,176
Non-Departmental		296,000
Capital Outlay		65,000
Debt Service		15,000
Transfers		56,384
Contingency		250,000
	Total General Fund	**$ 1,213,207**
STORM DRAIN FUND		
Operations		$33,510
Transfers		250
Contingency		25,000
	Total Storm Drain Fund	**$ 58,760**
STREET FUND		
Street Maintenance & Operations		83,995
Capital Outlay		2,500
Transfers		200
Contingency		150,000
	Total Street Fund	**$ 236,695**
WATER FUND		
Operations		$ 547,837
Capital Outlay		248,750
Debt Service		140,000
Transfers		3,500
Contingency		100,000
	Total Water Fund	**$ 1,040,087**

WASTEWATER FUND

Operations		$ 338,315
Capital Outlay		211,250
Debt Service		30,000
Transfers		1,000
Contingency		150,000
	Total Wastewater Fund	**$ 730,565**

TOTAL APPROPRIATIONS	**$ 3,279,939**
Reserve for Future Expenditure	**2,749,824**
TOTAL BUDGET	**$ 6,029,763**

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of $2.5894 per $1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	$2.5894 per $1,000.00	$0

DATED: This 6th day of June, 2023

_____
Mayor

_____
City Administrator