



ADAIR VILLAGE NEWS

June 2024

UPCOMING EVENTS

City Council Meetings
Tuesday, June 4th at 6:00 p.m.,
City Hall
Tuesday, July 2nd at 6:00 p.m.,
City Hall

Planning Commission
Tuesday, June 18th at 6:00 p.m.,
City Hall

Adair Living History
Call (541) 231-7838 for
meeting information and/or
volunteer opportunities

Inside this Issue:

- **Save the Date**
- **Budget Notice**

SAVE THE DATE!

ADAIR VILLAGE FOUNDERS DAY

Saturday, August 10th, 2024

10:00 a.m. to 3:00 p.m.

Mark your calendars now for the annual event.

This year's event will be better than ever!

Advertisements included in this newsletter do not represent City sanctioned events or information.

SUMMER HOURS ARE COMING!

Summer is just around the corner, and that means it's time for our coffee shop to switch to summer hours! ☀️

From June 3rd through September 2nd, here's when you can catch us:
Summer Hours:

- Monday to Friday: 6:00 AM - 2:00 p.m.
- Saturday: 7:30 AM - 12:00 p.m.
- Sunday: Closed



Whether you're starting your day bright and early or stopping by for a midday pick-me-up, we'll be here to fuel your summer adventures with our delicious coffee and treats! Don't forget to mark your calendars and join us during our summer hours!

**Adair Village
Mission Statement**
*To build a safe, attractive,
vibrant environment with a
welcoming sense of community.*

A public meeting of the City of Adair Village City Council will be held on June 4, 2024 at 6:00 pm at City Hall, 6030 NE William R Carr Ave, Adair Village, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the City of Adair Village Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 9:00 a.m. and 5:00 p.m. or online at <http://adairvillage.org/city-council/finances/>. This

Contact: Pat Hare, City Administrator

Telephone: 541-412-5507

Email: pat.hare@adairvillage.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-23	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	2,739,087	4,828,559	4,163,160
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,328,447	1,346,038	1,394,878
Federal, State & all Other Grants, Gifts, Allocations & Donations	149,671	158,577	158,577
Revenue from Bonds and Other Debt	1,724,740	1,498,594	600,000
Interfund Transfers / Internal Service Reimbursements	101,564	151,807	48,307
All Other Resources Except Current Year Property Taxes	158,781	158,620	159,720
Current Year Property Taxes Estimated to be Received	266,003	264,000	264,000
Total Resources	6,468,292	8,406,195	6,788,642

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	624,882	713,431	738,197
Materials and Services	807,391	1,092,668	1,125,118
Capital Outlay	1,407,282	527,500	1,223,500
Debt Service	325,066	185,000	140,000
Interfund Transfers	101,564	61,334	57,834
Contingencies	0	675,000	650,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	3,202,107	2,724,268	3,433,490
Total Requirements	6,468,292	5,979,201	7,368,139

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund Administration and Planning	138,673	141,052	148,404
FTE	0.84	0.75	1.17
General Fund Parks	35,897	42,089	44,617
FTE	0.40	0.40	0.35
General Fund Public Safety	10,503	11,126	11,465
FTE	0.05	0.05	0.09
Street Operations	23,645	36,545	37,909
FTE	0.33	0.35	0.30
Water Operations	305,069	307,889	315,754
FTE	3.35	3.00	2.48
Wastewater Operations	118,309	148,415	152,651
FTE	1.53	1.90	1.20
Storm Drain Operations	23,719	26,315	27,398
FTE	0.27	0.35	0.22
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	655,815	713,431	738,198
Total FTE	6.77	6.80	5.80

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 The only significant change from fiscal year 2024 is for an urban renewal district in the City to make improvements to the downtown area.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Approved Next Year 2023-2024
Permanent Rate Levy (rate limit 2.5894 per \$1,000)	\$2.5894 per \$1,000	\$2.5894 per \$1,000	\$2.5894 per \$1,000
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$4,728,528	\$576,227
Total	\$4,728,528	\$576,227

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.