

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2024-2025)

RESOLUTION NO. 2024 - 6

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2024-2025 in the sum of **\$5,816,631** now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2024, and ending June 30, 2025 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND		
Administration		\$ 427,644
Parks		186,142
Public Safety		55,915
<u>Not allocated to Organizational Unit or Program:</u>		
Materials and Services		\$ 308,818
Capital Outlay		60,000
Transfers		51,384
Contingency		<u>250,000</u>
Total General Fund		\$ 1,339,903
STORM DRAIN FUND		
Storm Drain Department		\$ 43,489
Transfers		250
Contingency		<u>25,000</u>
Total Storm Drain Fund		\$ 68,489
STREET FUND		
Street Fund Department		\$ 98,685
Capital Outlay		52,500
Transfers		200
Contingency		<u>150,000</u>
Total Street Fund		\$ 276,385
WASTEWATER FUND		
Wastewater Fund Department		\$ 367,721
Capital Outlay		857,250
Transfers		1,000
Contingency		<u>150,000</u>
Total Wastewater Fund		\$ 1,375,971


WATER FUND	
Water Fund Department	\$ 572,452
Capital Outlay	148,750
Debt Service	160,250
Contingency	<u>100,000</u>
Total Water Fund	\$ 981,452
TOTAL APPROPRIATIONS	\$ 4,042,199
Total Unappropriated and Reserve Amounts, All Funds	<u>1,774,432</u>
TOTAL ADOPTED BUDGET	<u>\$ 5,816,631</u>

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1,000.00	\$0

DATED: This 4th day of June, 2024



Mayor



City Administrator