

**BEFORE THE CITY COUNCIL OF THE  
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,                    )  
Making Appropriations, and Levying Taxes            )  
For Fiscal Year 2025-2026                                )

**RESOLUTION NO. 2025 – 1**

RESOLUTION ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2025-2026 in the sum of **\$9,301,265** now on file in the City Office.

RESOLUTION MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2025, and ending June 30, 2026, and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Administration	445,205
Parks	808,067
Public Safety	70,186
Not allocated:	
Materials and Services	321,368
Capital Outlay	60,000
Transfers	87,438
Contingency	250,000
<b>Total General Fund</b>	<u><b>2,042,263</b></u>

**Storm Drain Fund**

Storm Drain Department	48,875
Transfers	250
Contingency	25,000
<b>Total Storm Drain Fund</b>	<u><b>74,125</b></u>

**Street Fund**

Street Department	102,814
Capital Outlay	53,000
Transfers	250
Contingency	125,000
<b>Total Street Fund</b>	<u><b>281,064</b></u>

<b>Wastewater Fund</b>	
Wastewater Department	373,875
Capital Outlay	870,000
Debt Service	135,000
Transfers	1,000
Contingency	150,000
<b>Total Wastewater Fund</b>	<b><u>1,529,875</u></b>

<b>Water Fund</b>	
Water Department	616,870
Capital Outlay	207,500
Debt Service	159,253
Transfers	-
Contingency	100,000
<b>Total Water Fund</b>	<b><u>1,083,623</u></b>

**System Development Fund** **180,000**

**Reserve Fund** **80,000**

**Total Appropriations** **5,270,951**

**Total Unappropriated and Reserve Amounts, All Fund** **4,030,314**

**Total Adopted Budget** **9,301,265**

RESOLUTION IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2025-2026 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1,000.00	\$0

DATED: The above resolutions were approved and declared adopted on the 3<sup>rd</sup> day of June 2025

  
 \_\_\_\_\_  
 Mayor

  
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 City Administrator