

**BEFORE THE CITY COUNCIL FOR THE
CITY OF ADAIR VILLAGE, OREGON**

IN THE MATTER OF INCREASING)
APPROPRIATIONS TO ACCOUNT FOR)
UNANTICIPATED EXPENDITURES)

RESOLUTION NO. 2025 – 3

WHEREAS, the City of Adair Village has identified unexpected expenditures during the fiscal year; and,

WHEREAS, the City utilizes an unanticipated Council of Governments parks’ grant and Water Fund and Wastewater Fund beginning balances greater than budgeted and unappropriated to cover these expenditures; and,

WHEREAS, supplemental budget adjustments are allowed when items were unknown at the time of the Fiscal 2025-26 budget adoption;

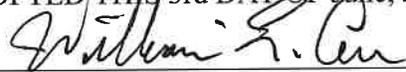
IT IS HEREBY RESOLVED by the City Council of the City of Adair Village that:

SECTION 1: The FY 2025-26 Budget is hereby amended as follows:

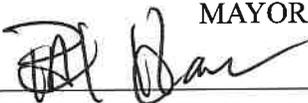
	<u>Adopted Budget</u>	<u>Budget Adjustment – Increase of Available Fund Resources and Increase to Expense</u>	<u>Amended Budget</u>
<u>General Fund:</u>			
Resources:			
Parks Grant	\$0	\$35,000	\$35,000
Requirements:			
Capital Outlay – City Wetlands to City Hall Trail	\$0	\$35,000	\$35,000
<u>Water Fund:</u>			
Resources:			
Beginning Fund Balance	\$275,000	\$40,000	\$315,000
Requirements:			
Capital Outlay: Transmission Line Upgrade Project (FEMA)	\$0	\$40,000	\$40,000

	<u>Adopted Budget</u>	<u>Budget Adjustment – Increase of Available Fund Resources and Increase to Expense</u>	<u>Amended Budget</u>
<u>Wastewater Fund:</u>			
Resources:			
Beginning Balance	\$103,741.31	\$12,000	\$115,741.31
Requirements:			
Debt Service – OR DEQ Loan Repayment	\$0	\$12,000	\$12,000
Resources Total:	\$378,741.31	\$87,000	\$465,741.31
Requirements Total:	\$0	\$87,000	\$87,000

ADOPTED THIS 3rd DAY OF June, 2025



MAYOR



CITY ADMINISTRATOR