

**BEFORE THE CITY COUNCIL OF THE
CITY OF ADAIR VILLAGE, OREGON**

In the Matter of Adopting the Budget,)
Making Appropriations, and Levying Taxes)
For Fiscal Year 2013-2014)

RESOLUTION NO. 2013 -- #4

ADOPTING THE BUDGET

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby adopts the budget for the fiscal year 2013-2014 in the sum of \$1,613,884 now on file in the City Office.

MAKING APPROPRIATIONS

IT IS HEREBY RESOLVED by the City Council of the City of Adair Village, that the amounts for the fiscal year beginning July 1, 2012 and ending June 30, 2013 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 81,104
Materials and Supplies	146,560
Capital Outlay	32,500
Contingency	33,000
Unappropriated Balance	<u>27,716</u>
Total General Fund	\$ 320,880

RESERVE FUND

Unappropriated Balance	\$ 15,418
Total Reserve Fund	\$ 15,418

STORM DRAIN FUND

Personal Services	\$ 13,217
Materials and Supplies	11,600
Capital Outlay	0
Contingency	4,500
Unappropriated Final Balance	<u>4,283</u>
Total Storm Drain Fund	\$ 33,600

STREET FUND

Personal Services	\$ 18,693
Materials and Supplies	21,800
Capital Outlay	25,250
Contingency	15,000
Unappropriated Final Balance	<u>22,567</u>
Total Street Fund	\$ 103,100

SYSTEMS DEVELOPMENT FUND

Unappropriated Balance \$ 180,665
Total System Development Fund \$ 180,665

WASTEWATER FUND

Personal Services \$ 113,297
Materials and Supplies 117,000
Capital Outlay \$17,450
Debt Service 22,000
Contingency 32,000
Unappropriated Balance 18,803
Total Wastewater Fund \$320,560

WATER FUND

Personal Services \$ 190,343
Materials and Supplies 313,930
Capital Outlay 66,200
Debt Service 36,000
Contingency 75,000
Unappropriated Balance 68,127
Total Water Fund \$ 749,600

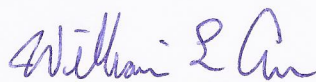
TOTAL APPROPRIATIONS

IMPOSING THE TAX

IT IS HEREBY RESOLVED that the City Council of the City of Adair Village hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5894 per \$1000 of assessed valuation for operations; and that these taxes are hereby imposed and categorized for tax year 2013-2014 upon the assessed value of all taxable property within the City of Adair Village.

	GENERAL GOVERNMENT	EXCLUDED FROM LIMITATION
General Fund	\$2.5894 per \$1000.00	\$0

DATED: This 4th day of June 2013



Mayor



City Administrator