ADAIR VILLAGE CITY COUNCIL-Final
City Hall - 6030 Wm. R Carr Av.
****Tuesday, March 4, 2025 - 6:00pm****

1. **ROLL CALL – Flag Salute**

2. **CONSENT CALENDAR: -** *The following items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council member so requests, in which case the item will be discussed before the Consent Calendar is considered. If any item involves a potential conflict of interest, Council members should so note before adoption of the Consent Calendar.*

    a. Minutes – City Council Meeting – February 4, 2025 (Attachment A)
    b. Bills List through – February 28, 2025 (Attachment B)

3. **PUBLIC COMMENT** (Please limit comments to 3 minutes)

4. **STAFF REPORTS:**
    a) Sheriff's Report (Attachment C) — Pat Hare
    b) CSO Report (Attachment D) — Pat Hare
    c) City Administrator (Attachment E) — Pat Hare
    d) Public Works Report (Attachment F) — Pat Hare
    e) Financial Report (Attachment G) — Pat Hare

5. **OLD BUSINESS:**
    a) Calloway Creek Commercial/Industrial/Residential Land (Attachment H) — Pat Hare
    Action: Discussion

    b) Wastewater Funding (Attachment I, I1) — Pat Hare
    Action: Discussion

6. **NEW BUSINESS:**
    a) N/A
    Action: n/a

7. **ORDINANCES, RESOLUTIONS, AND PROCLAMATIONS:**
    a) N/A
    Action: n/a

8. **EXECUTIVE SESSION**
    a) N/A

9. **COUNCIL and MAYOR COMMENTS:**

10. **ADJOURNMENT:**
    Next meetings - City Council –Tuesday, April 1, 2025, 6:00 PM
    Planning Commission – TBD

City Hall is accessible to person with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting by calling City Offices at 541-745-5507 or e-mail "karla.mcgrath@adairvillage.org ", or Oregon Relay Services by dialing 7-1-1. The City of Adair Village is an Equal Opportunity Employer.

The order in which items on the Agenda are addressed by the City Council may vary from the order shown on the Agenda.

Attachment A
250304 CC Meeting

ADAIR VILLAGE
CITY COUNCIL MINUTES- Draft
6030 William R. Carr Avenue
****Tuesday, February 4, 2025 – 6:00 PM****

Agenda Item	Action
1. **Roll Call:** City Council Members present: Councilors Ray, Officer, Sisler, and Wilson and Mayor Currier were present. City Administrator Hare was present. The minutes were taken by CA Hare.	Mayor Currier called the meeting to order at 6:00 PM. and led the flag salute.
2. **Consent Calendar** **Attachment A** Minutes of the January 7, 2024, City Council Meeting **Attachment B** Bills List through Jan 31, 2024 ($69,928.99).	Councilor Wilson moved to approve the Consent Calendar. Councilor Sisler seconded. **Unanimous Approval (5-0).**
3. **Public Comment**	None.
4. **Staff Reports** **4a. Attachment C – Sheriff's Report** - CA Hare presented the report.	Council received the report.
4b. Attachment D– CSO Report - CA Hare presented the report.	Council received the report.
4c. Attachment E– City Administrator's Report **Administration** • **Finances** – Sarah and I are working to close the audit out and are starting to prepare the budget. • **Tangent** – I will be attending the Tangent city council meeting this this month and I will have some feedback in March. • **Zip Code** – Staff and I are working on getting information to Val Hoyles office and resubmitting another request. • **Santiam Christian** – Santiam Christian is working on putting a batting cage facility in next to their baseball field. **Property/Businesses** • **Cell Tower** – Public Safety Towers is still working on locating a tower near the water tanks and they have provided all the necessary insurance and requirements of the contract currently. • **Good Grounds** – The coffee shop is continuing to grow and they're looking forward to the development to take off. • **Store/Restaurant** – The restaurant is up and operating, I have eaten there a few times and seems good. **Major Projects/Engineering** • **Water** – City staff is working with Civil West to complete the data request from GSI to complete the city's water management and conservation plan. • **Calloway Creek** – Chad Davis construction has started on the first four houses in phase 4 of Calloway. Denis Derby has submitted his application to zone the area along the highway	Council received the report.

and to plat the next phase of residential. • **Downtown** – I talked with a few companies over the last month and there is some interest but most of the developers capable of this type of project plan for a few years out. • **Water Lines –** Civil West is currently working on resubmitting our grant request and updating the original.	
4d. Attachment F – Public Works Report CA Hare presented the report.	Council received the report.
4e. Attachment G – Financial Report CA Hare presented the report. The balance in the Local Government Investment Pool is approximately $4,201.761.91. Last year at this time, the balance was $4,274,832.68.	Council received the report.
5. Old Business – **5a. Wastewater Pre-Design (Attachment H, H1)** **5b. Water Meters (Attachment I, I1)**	Council received the reports. Councilor Wilson moved to approve the Wastewater Pre-Design Plan. Councilor Ray seconded. **Unanimous Approval (5-0).** Councilor Wilson moved to approve the KamStrup water meters. Councilor Officer seconded. **Unanimous Approval (5-0).**
6. New Business **6a. Appoint Budget Officer/Approve Timeline (Attachment J)** **6b. Appoint CAMPO Representative**	Councilor Ray moved to appoint Pat Hare as budget officer and approve the Budget Timeline Councilor Sisler seconded. **Unanimous Approval (5-0).** Councilor Wilson moved to nominate himself as CAMPO Representative. Councilor Sisler seconded. **Unanimous Approval (5-0).**
7. Ordinance, Resolutions, and Proclamations-	
8. Executive Session- N/A	
9. Council and Mayor Comments	
10. Adjournment: City Council –Tuesday, March 4, 2025, 6:00 p.m. Planning Commission – TBD	**Mayor Currier adjourned the meeting at 7:37 p.m.**

February 2025 Bills	Date	Amount
	2/4/2025	$70,681.33
	2/14/2025	$153,373.93
	2/25/2025	$18,978.38
	2/27/2025	$4,816.93
Total		$247,850.57

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
150 A & B Septic									
66264	1	Work for Tangent	Invoice	01/06/2025	02/05/2025	200.00		200.00	100-900-52115
Total 66264:						200.00	.00	200.00	
66277	1	Work for Tangent	Invoice	01/02/2025	02/01/2025	375.00		375.00	100-900-52115
Total 66277:						375.00	.00	375.00	
66281	1	Work for Tangent	Invoice	01/02/2025	02/01/2025	2,500.00		2,500.00	100-900-52115
Total 66281:						2,500.00	.00	2,500.00	
66307	1	Work for Tangent	Invoice	01/09/2025	02/08/2025	2,020.00		2,020.00	100-900-52115
Total 66307:						2,020.00	.00	2,020.00	
66316	1	Work for Tangent	Invoice	01/08/2025	02/07/2025	2,157.00		2,157.00	100-900-52115
Total 66316:						2,157.00	.00	2,157.00	
66340	1	Work for Tangent	Invoice	01/13/2025	02/12/2025	1,310.00		1,310.00	100-900-52115
Total 66340:						1,310.00	.00	1,310.00	
66348	1	Work for Tangent	Invoice	01/14/2025	02/13/2025	1,555.00		1,555.00	100-900-52115
Total 66348:						1,555.00	.00	1,555.00	
66360	1	Work for Tangent	Invoice	01/14/2025	02/13/2025	340.00		340.00	100-900-52115
Total 66360:						340.00	.00	340.00	
66365	1	Work for Tangent	Invoice	01/14/2025	02/13/2025	200.00		200.00	100-900-52115
Total 66365:						200.00	.00	200.00	
66369	1	Work for Tangent	Invoice	01/16/2025	02/15/2025	1,635.00		1,635.00	100-900-52115
Total 66369:						1,635.00	.00	1,635.00	
66401	1	Work for Tangent	Invoice	01/16/2025	02/15/2025	1,710.00		1,710.00	100-900-52115
Total 66401:						1,710.00	.00	1,710.00	
66412	1	Work for Tangent	Invoice	01/20/2025	02/19/2025	375.00		375.00	100-900-52115
Total 66412:						375.00	.00	375.00	
66449	1	Work for Tangent	Invoice	01/22/2025	02/21/2025	1,320.00		1,320.00	100-900-52115
Total 66449:						1,320.00	.00	1,320.00	
66477	1	Work for Tangent	Invoice	01/27/2025	02/26/2025	1,840.00		1,840.00	100-900-52115

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 66477:						1,840.00	.00	1,840.00	
66521	1	Work for Tangent	Invoice	01/30/2025	03/01/2025	890.00		890.00	100-900-52115
Total 66521:						890.00	.00	890.00	
66522	1	Work for Tangent	Invoice	01/30/2025	03/01/2025	1,320.00		1,320.00	100-900-52115
Total 66522:						1,320.00	.00	1,320.00	
66525	1	Work for Tangent	Invoice	01/31/2025	03/02/2025	350.00		350.00	100-900-52115
Total 66525:						350.00	.00	350.00	
66531	1	Work for Tangent	Invoice	01/31/2025	03/02/2025	1,990.00		1,990.00	100-900-52115
Total 66531:						1,990.00	.00	1,990.00	
Total 150 A & B Septic:						22,087.00	.00	22,087.00	√26541
7496 Aldrich CPAs and Advisors LLP									
770805	1	Admin	Invoice	01/31/2025	02/15/2025	1,200.00		1,200.00	100-100-52016
770805	2	Admin	Invoice	01/31/2025	02/15/2025	150.00		150.00	100-900-52016
770805	3	Storm Drain	Invoice	01/31/2025	02/15/2025	225.00		225.00	520-440-52016
770805	4	Streets	Invoice	01/31/2025	02/15/2025	225.00		225.00	200-410-52016
770805	5	Wastewater	Invoice	01/31/2025	02/15/2025	600.00		600.00	510-430-52016
770805	6	Water	Invoice	01/31/2025	02/15/2025	600.00		600.00	500-420-52016
Total 770805:						3,000.00	.00	3,000.00	
Total 7496 Aldrich CPAs and Advisors LLP:						3,000.00	.00	3,000.00	√26542
690 Bank of America									
012325	1	Fees	Invoice	01/23/2025	02/19/2025	49.00		49.00	100-900-52101
012325	2	Fees	Invoice	01/23/2025	02/19/2025	61.50		61.50	100-900-52101
012325	3	Credit Card Charges	Invoice	01/23/2025	02/19/2025	417.14		417.14	500-420-52030
012325	4	Credit Card Charges	Invoice	01/23/2025	02/19/2025	90.68		90.68	100-900-52002
012325	5	Credit Card Charges	Invoice	01/23/2025	02/19/2025	191.64		191.64	100-900-52110
012325	6	Credit Card Charges	Invoice	01/23/2025	02/19/2025	80.68		80.68	100-900-52002
012325	7	Credit Card Charges	Invoice	01/23/2025	02/19/2025	65.96		65.96	100-900-52002
012325	8	Credit Card Charges	Invoice	01/23/2025	02/19/2025	39.20		39.20	100-900-52002
012325	9	Credit Card Charges	Invoice	01/23/2025	02/19/2025	9.25		9.25	100-900-52010
012325	10	Credit Card Charges	Invoice	01/23/2025	02/19/2025	.23		.23	100-900-52010
012325	11	Credit Card Charges	Invoice	01/23/2025	02/19/2025	36.59		36.59	100-900-52002
012325	12	Credit Card Charges	Invoice	01/23/2025	02/19/2025	19.99		19.99	100-900-52114
012325	13	Credit Card Charges	Invoice	01/23/2025	02/19/2025	13.46		13.46	500-420-52002
012325	14	Credit Card Charges	Invoice	01/23/2025	02/19/2025	29.99		29.99	100-900-52115
012325	15	Credit Card Charges	Invoice	01/23/2025	02/19/2025	29.99		29.99	500-420-52002
012325	16	Credit Card Charges	Invoice	01/23/2025	02/19/2025	70.90		70.90	500-420-52002
012325	17	Credit Card Charges	Invoice	01/23/2025	02/19/2025	84.77		84.77	500-420-52002
012325	18	Credit Card Charges	Invoice	01/23/2025	02/19/2025	3,719.86		3,719.86	500-420-52014
012325	19	Credit Card Charges	Invoice	01/23/2025	02/19/2025	1,062.82		1,062.82	510-430-52014
012325	20	Credit Card Charges	Invoice	01/23/2025	02/19/2025	531.41		531.41	100-300-52014
012325	21	Credit Card Charges	Invoice	01/23/2025	02/19/2025	12.89		12.89	500-420-52030
012325	22	Fees	Invoice	01/23/2025	02/19/2025	1.18-		1.18-	100-900-52101

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 012325:						6,616.77	.00	6,616.77	
Total 690 Bank of America:						6,616.77	.00	6,616.77 √	1022 26543
870 Benton County Oregon									
5036	1	Road Signs	Invoice	02/03/2025	02/15/2025	300.00		300.00	200-410-52002
Total 5036:						300.00	.00	300.00	
5037	1	Road Signs	Invoice	02/03/2025	02/15/2025	19.70		19.70	200-410-52002
Total 5037:						19.70	.00	19.70	
Total 870 Benton County Oregon:						319.70	.00	319.70 √	26544
890 Best Pots Inc									
I556217	1	Contract Services	Invoice	01/15/2025	01/30/2025	106.64		106.64	500-420-52019
Total I556217:						106.64	.00	106.64	
Total 890 Best Pots Inc:						106.64	.00	106.64 √	26545
1520 CIS TRUST									
FEBRUARY 20	1	Employee Health Ins	Invoice	01/15/2025	02/10/2025	1,169.04		1,169.04	100-100-51010
FEBRUARY 20	2	Employee Health Ins	Invoice	01/15/2025	02/10/2025	155.87		155.87	100-200-51010
FEBRUARY 20	3	Employee Health Ins	Invoice	01/15/2025	02/10/2025	623.49		623.49	100-300-51010
FEBRUARY 20	4	Employee Health Ins	Invoice	01/15/2025	02/10/2025	389.68		389.68	200-410-51010
FEBRUARY 20	5	Employee Health Ins	Invoice	01/15/2025	02/10/2025	3,662.99		3,662.99	500-420-51010
FEBRUARY 20	6	Employee Health Ins	Invoice	01/15/2025	02/10/2025	1,480.78		1,480.78	510-430-51010
FEBRUARY 20	7	Employee Health Insurance	Invoice	01/15/2025	02/10/2025	311.75		311.75	520-440-51010
Total FEBRUARY 2025 FINAL INVOICE:						7,793.60	.00	7,793.60	
Total 1520 CIS TRUST:						7,793.60	.00	7,793.60 √	26546
1550 City of Corvallis									
4519059	1	Wastewater	Invoice	01/15/2025	01/30/2025	75.27		75.27	510-430-52014
4519059	2	Water	Invoice	01/15/2025	01/30/2025	282.28		282.28	500-420-52014
4519059	3	ND	Invoice	01/15/2025	01/30/2025	18.82		18.82	100-300-52014
Total 4519059:						376.37	.00	376.37	
Total 1550 City of Corvallis:						376.37	.00	376.37 √	26547
1800 Consumers Power Inc.									
1152400021525	1	Utilities	Invoice	01/20/2025	02/15/2025	1,188.00		1,188.00	200-410-52109
Total 1152400021525:						1,188.00	.00	1,188.00	
1152401021525	1	Utilities	Invoice	01/20/2025	02/15/2025	37.61		37.61	100-300-52109
Total 1152401021525:						37.61	.00	37.61	
1152406021525	1	Utilities	Invoice	01/20/2025	02/15/2025	272.26		272.26	100-900-52109

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 1152406021525:						272.26	.00	272.26	
1152409021525	1	Utilities	Invoice	01/20/2025	02/15/2025	37.61		37.61	100-900-52109
Total 1152409021525:						37.61	.00	37.61	
1152410021525	1	Utilities	Invoice	01/20/2025	02/15/2025	111.52		111.52	510-430-52109
Total 1152410021525:						111.52	.00	111.52	
1152411021525	1	Utilities	Invoice	01/20/2025	02/15/2025	65.35		65.35	500-420-52109
Total 1152411021525:						65.35	.00	65.35	
1152413021525	1	Utilities	Invoice	01/20/2025	02/15/2025	273.04		273.04	510-430-52109
Total 1152413021525:						273.04	.00	273.04	
1152414021525	1	Utilities	Invoice	01/20/2025	02/15/2025	37.05		37.05	500-420-52109
Total 1152414021525:						37.05	.00	37.05	
1152415021525	1	Utilities	Invoice	01/20/2025	02/15/2025	37.05		37.05	100-900-52109
Total 1152415021525:						37.05	.00	37.05	
1152418021525	1	Utilities	Invoice	01/20/2025	02/15/2025	69.01		69.01	510-430-52109
Total 1152418021525:						69.01	.00	69.01	
1152419021525	1	Utilities	Invoice	01/20/2025	02/15/2025	37.16		37.16	500-420-52109
Total 1152419021525:						37.16	.00	37.16	
1152420021525	1	Utilities	Invoice	01/20/2025	02/15/2025	1,559.00		1,559.00	510-430-52109
Total 1152420021525:						1,559.00	.00	1,559.00	
Total 1800 Consumers Power Inc.:						3,724.66	.00	3,724.66	✓26548
2300 Delapoer Kidd Attorneys at Law									
2094	1	General City Matters	Invoice	02/03/2025	02/28/2025	525.00		525.00	100-900-52017
Total 2094:						525.00	.00	525.00	
Total 2300 Delapoer Kidd Attorneys at Law:						525.00	.00	525.00	✓26549
2520 Eurofins Environment Testing NW, LLC									
25-00596	1	Lab Analysis	Invoice	01/17/2025	01/30/2025	85.50		85.50	500-420-52104
Total 25-00596:						85.50	.00	85.50	
25-02823	1	Lab Analysis	Invoice	01/31/2025	02/15/2025	42.00		42.00	500-420-52104
Total 25-02823:						42.00	.00	42.00	

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 2520 Eurofins Environment Testing NW, LLC:						127.50	.00	127.50	√26550
2670 Ferguson Enterprises LLC #3325									
1300462	1	System Maintenance & Repair	Invoice	01/15/2025	02/15/2025	55.00		55.00	500-420-52011
Total 1300462:						55.00	.00	55.00	
Total 2670 Ferguson Enterprises LLC #3325:						55.00	.00	55.00	√26551
7510 Kristopher Schendel									
2501	1	Contracted Code Compliance Servi	Invoice	01/28/2025	02/15/2025	2,500.00		2,500.00	100-900-52019
Total 2501:						2,500.00	.00	2,500.00	
Total 7510 Kristopher Schendel:						2,500.00	.00	2,500.00	/26552
7467 LiftOff, LLC									
7869REN2025	1	Microsoft Renewal	Invoice	01/30/2025	02/15/2025	1,392.00		1,392.00	100-900-52114
Total 7869REN2025:						1,392.00	.00	1,392.00	
Total 7467 LiftOff, LLC:						1,392.00	.00	1,392.00	√26553
4240 Matt Lydon									
012925	1	Reimbursement	Invoice	01/29/2025	02/15/2025	57.08		57.08	500-420-52002
Total 012925:						57.08	.00	57.08	
Total 4240 Matt Lydon:						57.08	.00	57.08	√26554
7524 My Bridge Team, Inc.									
INV-000049	1	Admin	Invoice	01/29/2025	02/15/2025	1,709.40		1,709.40	100-100-52019
INV-000049	2	Admin	Invoice	01/29/2025	02/15/2025	213.68		213.68	100-900-52019
INV-000049	3	Storm Drain	Invoice	01/29/2025	02/15/2025	320.51		320.51	520-440-52019
INV-000049	4	Streets	Invoice	01/29/2025	02/15/2025	320.51		320.51	200-410-52019
INV-000049	5	Wastewater	Invoice	01/29/2025	02/15/2025	854.70		854.70	510-430-52019
INV-000049	6	Water	Invoice	01/29/2025	02/15/2025	854.70		854.70	500-420-52019
Total INV-000049:						4,273.50	.00	4,273.50	
Total 7524 My Bridge Team, Inc.:						4,273.50	.00	4,273.50	√26555
4830 Oregon Association of Water Utilities									
39181	1	Membership Renewal Fees	Invoice	02/01/2025	02/15/2025	364.56		364.56	500-420-52102
Total 39181:						364.56	.00	364.56	
Total 4830 Oregon Association of Water Utilities:						364.56	.00	364.56	/26556
6090 Security Alarm Corp.									
1598898	1	Security Services	Invoice	01/06/2025	01/30/2025	767.26		767.26	100-900-52024
Total 1598898:						767.26	.00	767.26	
Total 6090 Security Alarm Corp.:						767.26	.00	767.26	√26557

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
6470 Straub Landscape Maintenance									
17990	1	Backflow Inspections	Invoice	01/22/2025	02/01/2025	7,480 00		7,480.00	500-420-52019
Total 17990:						7,480.00	.00	7,480.00	
17992	1	Backflow Inspections	Invoice	01/27/2025	02/06/2025	120.00		120.00	500-420-52019
Total 17992:						120.00	.00	120.00	
Total 6470 Straub Landscape Maintenance:						7,600.00	.00	7,600.00	√26558
7480 TMG Services									
0052767-IN	1	Water system improvements	Invoice	12/20/2024	01/30/2025	7,930.51		7,930.51	500-420-53500
Total 0052767-IN:						7,930.51	.00	7,930.51	
Total 7480 TMG Services:						7,930.51	.00	7,930.51	√26559
7030 USA Blue Book									
INV00601924	1	Equipment Maintenance	Invoice	01/23/2025	02/15/2025	174.72		174.72	500-420-52022
Total INV00601924:						174.72	.00	174.72	
INV00602015	1		Invoice	01/23/2025	02/15/2025	889.46		889.46	500-420-52022
Total INV00602015:						889.46	.00	889.46	√26560
Total 7030 USA Blue Book:						1,064.18	.00	1,064.18	
Total :						70,681.33	.00	70,681.33	
Grand Totals:						70,681.33	.00	70,681.33	

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-100-51010	1,169.04	.00	1,169.04
100-100-52016	1,200.00	.00	1,200.00
100-100-52019	1,709.40	.00	1,709.40
100-200-51010	155.87	.00	155.87
100-300-51010	623.49	.00	623.49
100-300-52014	550.23	.00	550.23
100-300-52109	37.61	.00	37.61
100-900-52002	313.11	.00	313.11
100-900-52010	9.48	.00	9.48
100-900-52016	150.00	.00	150.00
100-900-52017	525.00	.00	525.00
100-900-52019	2,713.68	.00	2,713.68
100-900-52024	767.26	.00	767.26
100-900-52101	110.50	1.18-	109.32
100-900-52109	346.92	.00	346.92
100-900-52110	191.64	.00	191.64
100-900-52114	1,411.99	.00	1,411.99

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-900-52115	22,116.99	.00	22,116.99
200-410-51010	389.68	.00	389.68
200-410-52002	319.70	.00	319.70
200-410-52016	225.00	.00	225.00
200-410-52019	320.51	.00	320.51
200-410-52109	1,188.00	.00	1,188.00
500-420-51010	3,662.99	.00	3,662.99
500-420-52002	256.20	.00	256.20
500-420-52011	55.00	.00	55.00
500-420-52014	4,002.14	.00	4,002.14
500-420-52016	600.00	.00	600.00
500-420-52019	8,561.34	.00	8,561.34
500-420-52022	1,064.18	.00	1,064.18
500-420-52030	430.03	.00	430.03
500-420-52102	364.56	.00	364.56
500-420-52104	127.50	.00	127.50
500-420-52109	139.56	.00	139.56
500-420-53500	7,930.51	.00	7,930.51
510-430-51010	1,480.78	.00	1,480.78
510-430-52014	1,138.09	.00	1,138.09
510-430-52016	600.00	.00	600.00
510-430-52019	854.70	.00	854.70
510-430-52109	2,012.57	.00	2,012.57
520-440-51010	311.75	.00	311.75
520-440-52016	225.00	.00	225.00
520-440-52019	320.51	.00	320.51
Grand Totals:	70,682.51	1.18-	70,681.33

RT 2/4/25

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
12/24	7,930.51	.00	7,930.51
01/25	61,542.74	1.18-	61,541.56
02/25	1,209.26	.00	1,209.26
Grand Totals:	70,682.51	1.18-	70,681.33

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
400 Alsco									
LEUG2701375	1	Supplies	Invoice	02/07/2025	02/28/2025	67.75		67.75	100-900-52002
Total LEUG2701375:						67.75	.00	67.75	
Total 400 Alsco:						67.75	.00	67.75 /26561	
1340 Caselle Inc.									
138948	1	Monthly Software Hosting Fees	Invoice	02/01/2025	02/25/2025	804.15		804.15	500-420-52114
138948	2	Monthly Software Hosting Fee	Invoice	02/01/2025	02/25/2025	536.10		536.10	100-900-52114
138948	3	Monthly Software Hosting Fee	Invoice	02/01/2025	02/25/2025	268.05		268.05	510-430-52114
138948	4	Monthly Software Hosting Fee	Invoice	02/01/2025	02/25/2025	89.35		89.35	200-410-52114
138948	5	Monthly Software Hosting Fee	Invoice	02/01/2025	02/25/2025	89.35		89.35	520-440-52114
Total 138948:						1,787.00	.00	1,787.00	
Total 1340 Caselle Inc.:						1,787.00	.00	1,787.00 √26563	
1610 Civil West Engineering Services Inc									
1001.001D.001	1	General Services	Invoice	02/03/2025	02/28/2025	3,390.00		3,390.00	500-420-52020
1001.001D.001	2	General Services	Invoice	02/03/2025	02/28/2025	847.00		847.00	510-430-52020
1001.001D.001	3	Engineering Consultant	Invoice	02/03/2025	02/28/2025	452.50		452.50	100-900-52020
1001.001D.001	4	Engineering Consultant	Invoice	02/03/2025	02/28/2025	1,116.50		1,116.50	100-900-52020
1001.001D.001	5	Engineering Consultant	Invoice	02/03/2025	02/28/2025	116.12		116.12	100-900-52020
Total 1001.001D.001:						5,922.12	.00	5,922.12	
1001.028.051	1	Engineering Consultant	Invoice	02/03/2025	02/15/2025	942.00		942.00	510-430-52020
Total 1001.028.051:						942.00	.00	942.00	
1001.032.043	1	Engineering Consultant	Invoice	02/03/2025	02/15/2025	3,460.50		3,460.50	500-420-53503
Total 1001.032.043:						3,460.50	.00	3,460.50	
1001.033.001	1	Engineering Consultant	Invoice	02/03/2025	02/15/2025	2,956.50		2,956.50	500-420-52020
Total 1001.033.001:						2,956.50	.00	2,956.50	
Total 1610 Civil West Engineering Services Inc:						13,281.12	.00	13,281.12 √26564	
2960 GSI Water Solutions Inc									
00400.004-3	1	Contract Services	Invoice	02/10/2025	02/25/2025	1,163.15		1,163.15	500-420-52019
Total 00400.004-3:						1,163.15	.00	1,163.15	
Total 2960 GSI Water Solutions Inc:						1,163.15	.00	1,163.15 √26566	
7524 My Bridge Team, Inc.									
INV-000051	1	Admin	Invoice	02/07/2025	02/15/2025	1,149.40		1,149.40	100-100-52019
INV-000051	2	Admin	Invoice	02/07/2025	02/15/2025	143.68		143.68	100-900-52019
INV-000051	3	Storm Drain	Invoice	02/07/2025	02/15/2025	215.51		215.51	520-440-52019
INV-000051	4	Streets	Invoice	02/07/2025	02/15/2025	215.51		215.51	200-410-52019
INV-000051	5	Wastewater	Invoice	02/07/2025	02/15/2025	574.70		574.70	510-430-52019
INV-000051	6	Water	Invoice	02/07/2025	02/15/2025	574.70		574.70	500-420-52019

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total INV-000051:						2,873.50	.00	2,873.50	
Total 7524 My Bridge Team, Inc.:						2,873.50	.00	2,873.50	√265666
7518 Net Assets Corporation									
111-202501	1	Software Hosting Fees	Invoice	02/03/2025	02/15/2025	16.00		16.00	100-900-52114
Total 111-202501:						16.00	.00	16.00	
Total 7518 Net Assets Corporation:						16.00	.00	16.00	√265667
4670 NW Natural									
1407224-30130	1	Utilities	Invoice	01/30/2025	02/15/2025	65.38		65.38	100-900-52109
Total 1407224-3013025:						65.38	.00	65.38	
Total 4670 NW Natural:						65.38	.00	65.38	√265668
5300 Pacific Power/PacificCorp									
02112025	1	Utilities	Invoice	02/11/2025	02/27/2025	2,884.18		2,884.18	500-420-52109
Total 02112025:						2,884.18	.00	2,884.18	
Total 5300 Pacific Power/PacificCorp:						2,884.18	.00	2,884.18	√265669
5780 Republic Services #452									
0452-00542386	1	Utilities	Invoice	01/31/2025	02/18/2025	43.77		43.77	100-900-52109
Total 0452-005423868:						43.77	.00	43.77	
0452-00544194	1	Utilities	Invoice	01/31/2025	02/18/2025	165.68		165.68	510-430-52109
Total 0452-005441941:						165.68	.00	165.68	
Total 5780 Republic Services #452:						209.45	.00	209.45	√265670
6020 Schaefers Recreation Equipment Co									
152168-1	1	Chemicals	Invoice	01/10/2025	02/10/2025	295.28		295.28	510-430-52001
Total 152168-1:						295.28	.00	295.28	
152173-1	1	Tangent	Invoice	01/10/2025	02/28/2025	197.64		197.64	100-900-52115
Total 152173-1:						197.64	.00	197.64	
152239-1	1	Chemicals	Invoice	01/14/2025	02/10/2025	347.64		347.64	510-430-52001
Total 152239-1:						347.64	.00	347.64	
152279-1	1	Chemicals	Invoice	01/17/2025	02/10/2025	695.28		695.28	510-430-52001
Total 152279-1:						695.28	.00	695.28	
152480-1	1	Chemicals	Invoice	01/24/2025	02/10/2025	347.64		347.64	510-430-52001

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 152480-1:						347.64	.00	347.64	
152569-1	1	Chemicals	Invoice	01/30/2025	02/10/2025	195.28		195.28	510-430-52001
Total 152569-1:						195.28	.00	195.28	
Total 6020 Schaefers Recreation Equipment Co:						2,078.76	.00	2,078.76	√ 26571
6410 State of Oregon Water Resources Dept.									
152727	1	OR02700 Plywood Products Reser	Invoice	02/01/2025	03/15/2025	120.00		120.00	500-420-52102
Total 152727:						120.00	.00	120.00	
Total 6410 State of Oregon Water Resources Dept.:						120.00	.00	120.00	√ 26572
7274 US Bank Equipment Finance									
548397629	1	Equipment Rental	Invoice	02/04/2025	02/28/2025	131.00		131.00	100-900-52023
Total 548397629:						131.00	.00	131.00	
Total 7274 US Bank Equipment Finance:						131.00	.00	131.00	√ 26573
999 Utility Refund									
02042025	1	Water	Invoice	02/04/2025	02/28/2025	37.58		37.58	500-420-52105
02042025	2	Wastewater	Invoice	02/04/2025	02/28/2025	25.06		25.06	510-430-52105
Total 02042025:						62.64	.00	62.64	
Total 999 Utility Refund:						62.64	.00	62.64	√ 26562
7484 Wildish Paving Co.									
TWENTY EIGH	1	Wastewater System Improvements	Invoice	02/14/2025	02/28/2025	59,480.00		59,480.00	510-430-53005
Total TWENTY EIGHT:						59,480.00	.00	59,480.00	
TWENTY SEVE	1	Wastewater System Improvements	Invoice	02/14/2025	02/28/2025	25,354.00		25,354.00	510-430-53005
Total TWENTY SEVEN:						25,354.00	.00	25,354.00	
TWENTY SIX	1	Wastewater System Improvements	Invoice	02/14/2025	02/28/2025	43,000.00		43,000.00	510-430-53005
Total TWENTY SIX:						43,000.00	.00	43,000.00	
Total 7484 Wildish Paving Co.:						127,834.00	.00	127,834.00	√ 26574
7290 Willamette Valley Processors									
1942	1	Emergency Management	Invoice	02/14/2025	02/28/2025	800.00		800.00	100-900-52019
Total 1942:						800.00	.00	800.00	26575
Total 7290 Willamette Valley Processors:						800.00	.00	√ 800.00	
Total :						153,373.93	.00	153,373.93	
Grand Totals:						153,373.93	.00	153,373.93	

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-100-52019	1,149.40	.00	1,149.40
100-900-52002	67.75	.00	67.75
100-900-52019	943.68	.00	943.68
100-900-52020	1,685.12	.00	1,685.12
100-900-52023	131.00	.00	131.00
100-900-52109	109.15	.00	109.15
100-900-52114	552.10	.00	552.10
100-900-52115	197.64	.00	197.64
200-410-52019	215.51	.00	215.51
200-410-52114	89.35	.00	89.35
500-420-52019	1,737.85	.00	1,737.85
500-420-52020	6,346.50	.00	6,346.50
500-420-52102	120.00	.00	120.00
500-420-52105	37.58	.00	37.58
500-420-52109	2,884.18	.00	2,884.18
500-420-52114	804.15	.00	804.15
500-420-53503	3,460.50	.00	3,460.50
510-430-52001	1,881.12	.00	1,881.12
510-430-52019	574.70	.00	574.70
510-430-52020	1,789.00	.00	1,789.00
510-430-52105	25.06	.00	25.06
510-430-52109	165.68	.00	165.68
510-430-52114	268.05	.00	268.05
510-430-53005	127,834.00	.00	127,834.00
520-440-52019	215.51	.00	215.51
520-440-52114	89.35	.00	89.35
Grand Totals:	153,373.93	.00	153,373.93

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
01/25	2,353.59	.00	2,353.59
02/25	151,020.34	.00	151,020.34
Grand Totals:	153,373.93	.00	153,373.93

2/14/25

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
890 Best Pots Inc									
I558000	1	Contract Services	Invoice	02/12/2025	02/28/2025	106.64		106.64	500-420-52019
Total I558000:						106.64	.00	106.64	
Total 890 Best Pots Inc:						106.64	.00	106.64	
1520 CIS TRUST									
MARCH 2025 F	1	Employee Health Ins	Invoice	02/15/2025	03/10/2025	1,169.04		1,169.04	100-100-51010
MARCH 2025 F	2	Employee Health Ins	Invoice	02/15/2025	03/10/2025	155.87		155.87	100-200-51010
MARCH 2025 F	3	Employee Health Ins	Invoice	02/15/2025	03/10/2025	623.49		623.49	100-300-51010
MARCH 2025 F	4	Employee Health Ins	Invoice	02/15/2025	03/10/2025	389.68		389.68	200-410-51010
MARCH 2025 F	5	Employee Health Ins	Invoice	02/15/2025	03/10/2025	3,662.99		3,662.99	500-420-51010
MARCH 2025 F	6	Employee Health Ins	Invoice	02/15/2025	03/10/2025	1,480.78		1,480.78	510-430-51010
MARCH 2025 F	7	Employee Health Insurance	Invoice	02/15/2025	03/10/2025	311.75		311.75	520-440-51010
Total MARCH 2025 FINAL INVOICE:						7,793.60	.00	7,793.60	
Total 1520 CIS TRUST:						7,793.60	.00	7,793.60	
1550 City of Corvallis									
4519269	1	Wastewater	Invoice	02/15/2025	03/15/2025	95.58		95.58	510-430-52014
4519269	2	Water	Invoice	02/15/2025	03/15/2025	358.43		358.43	500-420-52014
4519269	3	ND	Invoice	02/15/2025	03/15/2025	23.90		23.90	100-300-52014
Total 4519269:						477.91	.00	477.91	
Total 1550 City of Corvallis:						477.91	.00	477.91	
2670 Ferguson Enterprises LLC #3325									
1303218	1	System Maintenance & Repair	Invoice	02/03/2025	02/28/2025	1,615.78		1,615.78	500-420-52011
Total 1303218:						1,615.78	.00	1,615.78	
Total 2670 Ferguson Enterprises LLC #3325:						1,615.78	.00	1,615.78	
4380 Middleton Heating and Sheet Metal INC.									
12512	1	Service air systems	Invoice	02/19/2025	03/12/2025	115.00		115.00	100-900-52012
Total 12512:						115.00	.00	115.00	
Total 4380 Middleton Heating and Sheet Metal INC.:						115.00	.00	115.00	
7524 My Bridge Team, Inc.									
INV-000053	1	Admin	Invoice	02/21/2025	02/28/2025	781.90		781.90	100-100-52019
INV-000053	2	Admin	Invoice	02/21/2025	02/28/2025	97.74		97.74	100-900-52019
INV-000053	3	Storm Drain	Invoice	02/21/2025	02/28/2025	146.61		146.61	520-440-52019
INV-000053	4	Streets	Invoice	02/21/2025	02/28/2025	146.61		146.61	200-410-52019
INV-000053	5	Wastewater	Invoice	02/21/2025	02/28/2025	390.95		390.95	510-430-52019
INV-000053	6	Water	Invoice	02/21/2025	02/28/2025	390.94		390.94	500-420-52019
Total INV-000053:						1,954.75	.00	1,954.75	
Total 7524 My Bridge Team, Inc.:						1,954.75	.00	1,954.75	

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
4940 Oregon Dept of Administrative Services									
274588	1	2007 Prius	Invoice	02/25/2025	03/12/2025	3,380.00		3,380.00	500-420-52014
274588	2	2007 Prius	Invoice	02/25/2025	03/12/2025	1,300.00		1,300.00	510-430-52014
274588	3	2007 Prius	Invoice	02/25/2025	03/12/2025	520.00		520.00	100-300-52014
Total 274588:						5,200.00	.00	5,200.00	
Total 4940 Oregon Dept of Administrative Services:						5,200.00	.00	5,200.00	
5810 RG Smith Electric & Plumbing Inc									
31488	1	System Maintenance	Invoice	02/14/2025	02/28/2025	550.38		550.38	500-420-52011
Total 31488:						550.38	.00	550.38	
Total 5810 RG Smith Electric & Plumbing Inc:						550.38	.00	550.38	
7030 USA Blue Book									
INV00626871	1	Tangent Expense	Invoice	02/18/2025	02/28/2025	1,164.32		1,164.32	100-900-52115
Total INV00626871:						1,164.32	.00	1,164.32	
Total 7030 USA Blue Book:						1,164.32	.00	1,164.32	
Total :						18,978.38	.00	18,978.38	
Grand Totals:						18,978.38	.00	18,978.38	

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-100-51010	1,169.04	.00	1,169.04
100-100-52019	781.90	.00	781.90
100-200-51010	155.87	.00	155.87
100-300-51010	623.49	.00	623.49
100-300-52014	543.90	.00	543.90
100-900-52012	115.00	.00	115.00
100-900-52019	97.74	.00	97.74
100-900-52115	1,164.32	.00	1,164.32
200-410-51010	389.68	.00	389.68
200-410-52019	146.61	.00	146.61
500-420-51010	3,662.99	.00	3,662.99
500-420-52011	2,166.16	.00	2,166.16
500-420-52014	3,738.43	.00	3,738.43
500-420-52019	497.58	.00	497.58
510-430-51010	1,480.78	.00	1,480.78
510-430-52014	1,395.58	.00	1,395.58
510-430-52019	390.95	.00	390.95
520-440-51010	311.75	.00	311.75
520-440-52019	146.61	.00	146.61
Grand Totals:	18,978.38	.00	18,978.38

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
02/25	18,978.38	.00	18,978.38
Grand Totals:	18,978.38	.00	18,978.38

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
1800 Consumers Power Inc.									
1152401031525	1	Utilities	Invoice	02/19/2025	03/15/2025	37.61		37.61	100-300-52109
Total 1152401031525:						37.61	.00	37.61	
Total 1800 Consumers Power Inc.:						37.61	.00	37.61	
7502 Peterson Cat									
SW290100140	1	Generator Maintenance	Invoice	02/06/2025	03/15/2025	2,910.12		2,910.12	510-430-52011
Total SW290100140:						2,910.12	.00	2,910.12	
Total 7502 Peterson Cat:						2,910.12	.00	2,910.12	
6320 Spaeth Lumber & Home Center									
2502-273011	1	Water softener crystals	Invoice	02/18/2025	03/15/2025	687.61		687.61	500-420-52002
Total 2502-273011:						687.61	.00	687.61	
Total 6320 Spaeth Lumber & Home Center:						687.61	.00	687.61	
7130 Verizon									
6105333558	1	Telephones	Invoice	02/06/2025	02/26/2025	45.38-		45.38-	100-900-52110
6105333558	2	Telephones	Invoice	02/06/2025	02/26/2025	145.37		145.37	500-420-52110
6105333558	3	Telephones	Invoice	02/06/2025	02/26/2025	1,081.60		1,081.60	510-430-52110
Total 6105333558:						1,181.59	.00	1,181.59	
Total 7130 Verizon:						1,181.59	.00	1,181.59	
Total :						4,816.93	.00	4,816.93	
Grand Totals:						4,816.93	.00	4,816.93	

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-300-52109	37.61	.00	37.61
100-900-52110	.00	45.38-	45.38-
500-420-52002	687.61	.00	687.61
500-420-52110	145.37	.00	145.37
510-430-52011	2,910.12	.00	2,910.12
510-430-52110	1,081.60	.00	1,081.60
Grand Totals:	4,862.31	45.38-	4,816.93

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
02/25	4,862.31	45.38-	4,816.93
Grand Totals:	4,862.31	45.38-	4,816.93

ADAIR VILLAGE PATROL

January 25, 2025 - February 24, 2025

Benton County Sheriff's Office - Adair Patrol Activity Log

Date/Time	Call #	Total Time	Deputy	Con-tacts	Traffic		Arrests		Notes
					Warn	Cite	Cite	Cust	
		Patrol							
012525 04:51:30	2025015459	1:00:01	Drongesen						Patrolled neighborhoods, parks, and highway.
012825 04:30:35	2025017197	1:02:30	Young						no activity
012825 13:48:43	2025017472	0:57:45	Lochner						no activity
013125 01:01:36	2025019278	1:00:00	Gevatosky						no activity
020125 03:29:40	2025019995	1:04:48	Bloom			1			1 cite for 95mph
020225 00:30:15	2025020514	1:40:07	Moser						no activity
020225 13:09:52	2025020741	1:00:31	Lochner						1 hour; no stops
020325 02:52:48	2025021047	1:41:28	Lunsmann						no activity
020325 08:25:20	2025021114	1:16:02	Sinclair						no activity
020425 00:36:01	2025021639	1:55:18	Moser						no activity
020525 22:46:39	2025022884	0:30:00	Heese						no activity
020725 02:30:37	2025023605	0:30:30	Gevatosky						no activity
020725 13:54:06	2025023896	3:58:07	Bottorff	1					1 citizen contact. No stops or cites....lots of paperwork on computer.
020725 23:52:11	2025024285	2:03:16	Drongesen						Patrolled highway, neighborhoods, and parks
020925 08:59:29	2025025079	1:04:27	Sinclair						One hour extra patrol, no activity.
021025 15:15:25	2025026003	1:16:14	Lochner						no activity
021125 04:51:08	2025026269	0:56:08	Young						no activity
021225 21:02:10	2025027358	2:12:17	Hardison						PATROLLED CITY STREETS/ODFW/CALLOWAY CREEK.
021425 00:13:30	2025028026	1:12:42	Bloom						Icy roads
021425 08:00:37	2025028133	1:03:23	Rath						no activity
021425 09:51:54	2025028188	2:39:10	Bressler						no activity
021425 10:35:36	2025028213	1:51:15	Bottorff		2				2 stops/warnings (speed, and using cell/gps on phone while driving). Patrolled city streets, and ran traffic on highway in Adair.
021425 14:13:06	2025028354	2:38:42	Bottorff		3	1			Cite- Speed & No Insurance. Warn- 2x for speeding. 1 more warning for speed. Patrolled city streets, worked on paperwork.
021525 02:45:04	2025028742	0:02:04	Gevatosky						no activity
021525 07:47:40	2025028789	1:02:05	Macken						No stops, ATL` d possible stolen vehicle.
021525 11:24:01	2025028883	2:00:17	Lyman	9					0 stops, 9 citizen contacts, 1 person assist (changed tire), 1 CFS (hit and run).
021525 13:34:55	2025028951	1:34:54	Sinclair	1					one citizen contact and AOA for Polk Co/OSP.
021625 00:16:38	2025029252	1:00:00	Gevatosky						CHECKED ON A VEHICLE IN THEPARK AFTER HOURS. WARNING ISSUED.
021625 01:33:48	2025029274	1:35:54	Moser						no activity

ADAIR VILLAGE PATROL

January 25, 2025 - February 24, 2025

021625 12:59:37	2025029516	2:05:24	Lyman	5	3				3 stops; 5 citizens contacts. Patrolled city streets, park, SC, and Hwy 99 between Arnold and Vandenburg
021625 23:18:33	2025029777	1:03:36	Hardison						PATROLLED CITY STREETS/COUNTY ROADS/HIGHWAY 99W.
021725 01:59:25	2025029804	2:00:00	Gevatosky						CHECKED ON A VEHICLE IN THE PARK AFTER HOURS
021725 10:44:59	2025029973	0:15:00	Lyman	1	1				1 stop (0 cites, 1 warning); 1 citizen contact
021725 18:25:27	2025030270	4:11:11	Hardison	2					PATROLLED CITY STREETS/COUNTY ROADS/HIGHWAY 99W/SCHOOL/PARKS/BUSINESSES. TWO CITIZEN CONTACTS IN COUNTY PARK AFTER DUSK (REPORT TAKEN).
021825 02:17:02	2025030447	0:42:16	Young						no activity
021925 09:37:26	2025031269	1:45:03	Blaser						no activity
021925 09:53:46	2025031282	1:25:08	Lochner						no activity
021925 11:06:25	2025031318	2:45:00	Bottorff	1	2				Took sex abuse call over phone and typed report while in Adair, but incident occurred outside of Adair. Worked school zone patrol, patrolled Adair Park and Aerodrome. No stops or cites, 1 citizen contact while on patrol. 2 stop warnings, 1 speed, the other one parked and blocking road (they moved).
022125 03:42:31	2025032538	0:21:35	Bloom						no activity
022125 20:49:23	2025033200	0:00:26	Bottorff	2					ASSIST IN ATL FOR RUNAWAY JUVENILE. CHECKED CITY STREETS, BOTH PARKS IN ADAIR AND AERODOME. ATL FOR DUII DRIVER, UTL. 2 CITIZEN CONTACTS.
022125 21:47:43	2025033234	0:45:11	Sinclair						NO CONTACTS
022425 03:31:49	2025034688	1:26:11	Moser						no activity
		Reports Taken							
2/9/2025 20:11	202500360		Young						ACCIDENT VEHICLE NO INJ in the 6000 block of WRC
2/17/2025 20:54	202500429		Hardison						SUSPICIOUS SUBJECT(S) in the 7500 block of Arnold. Frisby golfers at night with headlamps.
2/7/2025 14:54	202500433		Gordon						DHS REFERRAL - NO ACTION in the 7200 block of SE Dot.
2/19/2025 1:54	202500443		Ash						SUICIDAL SUBJECT in the 100 block of Columbia.
2/21/2025	202500480		Savage					1	ASSIST OTHER AGENCY in the 4200 block of Laurel. Juvenile runaway from Albany. Located in Adair and returned home.
2/24/2025	202500506		Lochner						ASSIST OTHER AGENCY. Juvenile from Feb. 21 ran away again. This time not located; still missing at time of this report.
		60:35:56		**22**	**11**	**2**	**0**	**1**	

CSO Report **Attachment D**

Location	Violaton	Case #	Follow Up	Compliance	Fine/Fee
170 Azalea	Blackberries, Chickens, Dilapidated Fence. Owner does not want chickens so did not sign permit. Tenant is working on re-homing chickens now.	24-904	2/1/2025	Y	N
214 Azalea	Keeping Junk. 12/10 date not met. Renter has been cleaning up. Deadline extended.	24-1001	3/3/2025		
113 Columbia	Pickup truck with flat tire parked at the curb. Talked to home owner and they are going to be getting a tire on it.	25-0102	1/20/2025	Y	N
Willamette/Laurel	Car with flat tire.	25-0103	2/4/2025	Y	N
5226 Laurel Dr NE	Truck with couch in bed, does not appear to be moving. Car being worked on in driveway for over a month.	25-0104	3/3/2025		
Adair Village car lot	Blk Honda being stored in lot	25-0105	2/4/2025		
8106 Daphne Ct	Basketball Hoop on sidewalk	25-0201	2/10/2025	Y	N
7214 SE Sarah Ct	Abandoned Dodge Sedan 354ECQ	25-202	2/21/2025	Y	N
Cheryl Ct	Honda CRV - Abandoned	25-203	2/21/2025	Y	N
Cheryl Ct	Honda Civic - on street storage - 705PEN	25-204	2/21/2025	Y	N

City of Adair Village
Grounded in history, growing for the future.

6030 William R. Carr Ave.
Adair Village, OR 97330
541-745-5507
Fax: 541-230-5219

City Administrator's Report
March 4, 2025, Council Meeting

Administration

- **Finances:** The city's financial consultant, Sarah Johnson, and I have been working to complete audit requirements. We are also developing the 2025-2026 budget and may need to adopt a supplemental budget before the end of June.
- **Tangent:** I attended the Tangent City Council meeting last month to check in. They are pleased with the city's performance. I am working with Joe on a couple of customer-related matters and discussing a potential new contract with the City of Adair for additional hours.
- **Zip Code:** City Planner Michael Bidwell is working with Fowler-Hoyle's office to ensure a resubmission for the zip code request. We are also seeking a formal written response and will provide updates as they come in.

Property & Business

- **Adair Village Industrial Site (AVIS):** We continue to work with DEQ on testing requirements, but this has not required significant time or resources.
- **Coffee Shop:** The business is doing well and remains satisfied with city operations. We are addressing a few minor maintenance issues with the building.
- **Store & Restaurant:** The restaurant has been slow but remains operational. The owners anticipate increased business as construction activity picks up and spring arrives.

Major Projects & Engineering

- **Wastewater:** We are coordinating with representatives from Hoyle's office, McDonald's office, Business Oregon, and the regional solutions team to secure $4 million in state funding, $4 million in federal funding, and a $2 million loan or forgiveness package to complete the project. The city has received support letters from the governor, the county, and has submitted its own letter of support.
- **Callaway Creek:** Construction continues, with six homes currently in progress and eight more starting next week. Development remains steady.
- **Downtown Development:** I am in ongoing discussions with various stakeholders to explore ways to position the city for potential developer interest. Updates will be provided as new opportunities arise.
- **Water Infrastructure:** We continue pursuing grants to replace aging water transmission lines, with a focus on the northern section of town. At the water plant, we are obtaining a quote for a backwash pump replacement, which will be the next scheduled upgrade.

City of ADAIR VILLAGE
Grounded in history, growing for the future.

Attachment F
CC Mtg 250304

PUBLIC WORKS

OPERATIONS AND MAINTENANCE REPORT

PERIOD: 1/20/2025 to 2/20/2025

WATER USE / DISTRIBUTION REPORT

WATER USE REPORT

Water Produced: 3,843,962

Average Usage per: 128k

WATER DISTRIBUTION REPORT

Maintenance Activity: One leak was reported and fixed on Azalea. Staff fixed one broken meter box and assisted two homeowners with water shut offs due to leaks inside the house.

Collected quarterly: 1st quarter samples haver been taken.

WASTEWATER TREATMENT REPORT

Flows into the WWTP were very low for the last month. Staff had no issues and used the low flows to clean the headworks. Staff will repeat the cleaning at the end of spring.
Total Monthly Influent: 5.5 million Gallons

STORM WATER COLLECTION SYSTEM REPORT

Maintenance Activity: Storm drains are clear. Staff check and clean all drains daily.

STREETS MAINTENANCE REPORT

Maintenance Activity: Streets are in decent shape. Staff have been checking for any storm debris in roadways.

CITY HALL / PARKS AND WETLANDS

Maintenance Activity: Mowing could start earlier this year. Staff will monitor growth and dry days to start mowing. Staff continue to clean up limbs and leaves from city properties.

WATER TREATMENT PLANT

Maintenance Activity: We are running the plant about 24 hours a week. Staff worked with engineers and contractors compiling plant data for the water master plan and the water conservation plan.

WASTEWATER TREATMENT PLANT

Maintenance Activity: The wastewater treatment plant has had no issues. Staff continue to maintain and monitor flows at plant under winter protocol.

Completed by Matt Lydon, Public Works Supervisor

City of ADAIR VILLAGE
Grounded in history, growing for the future.

STAFF REPORT
Attachment G – Financial Report
March 4, 2025 Council Meeting

We have approximately $4,236,820.36 in the Local Government Investment Pool (LGIP). Last month we had $4,201.761.91. Last year at this time we had $4,312,639.99. We have approximately $171,392.16 in Citizens Bank.

Totals by Fund – Income and Expenses for each Fund are shown below.

Fund	Income	Expenses	% of Budget	Difference
General	2,306,981.59	318,340.71	10.70%	1,988,640.88
Streets	376,812.85	43,112.71	14.10%	333,700.14
Water	905,758.78	408,966.43	39.50%	496,792.35
Wastewater	938,164.27	213,242.89	15.10%	724,921.38
Storm Drain	75,712.65	20,365.15	23.90%	55,347.50
SDC Fund	1,437,342.64	0.00	0.00%	1,437,342.64
Reserve	137,200.46	0.00	0.00%	137,200.46
TOTAL	$6,177,973.24	$1,004,027.89		5,173,945.35

Report Criteria:

Includes only accounts with balances or activity

Includes report only transactions

Includes grand totals by account type with revenue and expenditure totals

Includes amounts with actual sign

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
General Fund						
General Fund						
100-000-40000	Beginning Fund Balance	.00	1,643,832.69-	2,000,000.00-	356,167.31-	82.19
100-000-40001	Property Taxes - Current	.00	260,785.17-	264,000.00-	3,214.83-	98.78
100-000-40002	Property Taxes - Prior Year	.00	.00	500.00-	500.00-	.00
100-000-41010	Revenue Sharing	.00	7,759.65-	14,000.00-	6,240.35-	55.43
100-000-41020	Cigarette Taxes	.00	1,037.80-	1,000.00-	37.80	103.78
100-000-41030	Liquor Taxes	.00	10,174.02-	29,000.00-	18,825.98-	35.08
100-000-41100	Tangent Contract	.00	124,270.62-	259,000.00-	134,729.38-	47.98
100-000-41200	Transient Lodging Tax	.00	.00	5,000.00-	5,000.00-	.00
100-000-41300	Benton CO STIFF for Transit	.00	33.05-	25,000.00-	24,966.95-	.13
100-000-42001	Planning Fees	.00	590.00-	10,000.00-	9,410.00-	5.90
100-000-42050	Fees - Other	.00	1,971.69-	.00	1,971.69	.00
100-000-42060	SDC Administrative Fees	.00	.00	10,000.00-	10,000.00-	.00
100-000-43001	Utility Franchise Fees	.00	27,209.26-	70,000.00-	42,790.74-	38.87
100-000-46020	Residential Rent Revenue	.00	12,578.49-	30,000.00-	17,421.51-	41.93
100-000-46021	Property Lease or Rent	.00	84,194.97-	78,000.00-	6,194.97	107.94
100-000-46023	Building Lease	.00	19,341.11-	32,000.00-	12,658.89-	60.44
100-000-46024	Property Tax-Property Lease	.00	.00	6,000.00-	6,000.00-	.00
100-000-46027	Utilities-Property Lease	.00	.00	19,000.00-	19,000.00-	.00
100-000-46028	Room Rental	.00	.00	120.00-	120.00-	.00
100-000-46055	Refunds	.00	.00	200.00-	200.00-	.00
100-000-46057	Miscellaneous	.00	231.24-	1,000.00-	768.76-	23.12
100-000-48000	Interest	.00	112,971.83-	20,000.00-	92,971.83	564.86
100-000-49530	Transfer from SDC Fund	.00	.00	100,000.00-	100,000.00-	.00
Total General Fund:		.00	2,306,981.59-	2,973,820.00-	666,838.41-	77.58
City Administration						
100-100-50010	City Administrator	.00	33,738.95	77,674.04	43,935.09	43.44
100-100-50016	Utility/Court Clerk	.00	.00	3,476.12	3,476.12	.00
100-100-50018	Finance Clerk	.00	4,911.91	7,748.00	2,836.09	63.40
100-100-50019	PW Super/Asst City Manager	.00	.00	2,232.58	2,232.58	.00
100-100-51010	Employee Health Ins Benefits	.00	13,777.68	20,645.14	6,867.46	66.74
100-100-51020	Retirement Benefits	1,919.51	13,207.85	24,062.92	10,855.07	54.89
100-100-51030	Employment Taxes	.00	4,472.37	12,565.31	8,092.94	35.59
100-100-52002	Materials & Supplies	.00	.00	250.00	250.00	.00
100-100-52010	Miscellaneous	.00	.00	500.00	500.00	.00
100-100-52013	Travel and Training	.00	.00	2,000.00	2,000.00	.00
100-100-52016	Audit	.00	7,800.00	28,940.00	21,140.00	26.95
100-100-52017	City Attorney	.00	.00	15,000.00	15,000.00	.00
100-100-52018	Planning Consultant	.00	.00	30,000.00	30,000.00	.00
100-100-52019	Contract Service	.00	19,822.99	74,800.00	54,977.01	26.50
100-100-52020	Development Engineering	.00	.00	70,000.00	70,000.00	.00
100-100-52031	Urban Renewal Development	.00	27,685.00	55,000.00	27,315.00	50.34
100-100-52101	Banking Charges	.00	146.00	.00	146.00-	.00
100-100-52103	Insurance	.00	3,224.77	2,500.00	724.77-	128.99
100-100-52106	Mileage	.00	.00	250.00	250.00	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Total City Administration:		1,919.51	128,787.52	427,644.11	298,856.59	30.12
Public Safety						
100-200-50010	City Administrator	.00	3,067.18	7,061.28	3,994.10	43.44
100-200-51010	Employee Health Ins Benefits	.00	1,851.05	1,510.29	340.76-	122.56
100-200-51020	Retirement Benefits	191.95	1,320.80	1,917.84	597.04	68.87
100-200-51030	Employment Taxes	.00	356.50	975.87	619.37	36.53
100-200-52019	Contract Service	.00	9,570.00	44,400.00	34,830.00	21.55
100-200-52103	Insurance	.00	264.74	50.00	214.74-	529.48
Total Public Safety:		191.95	16,430.27	55,915.28	39,485.01	29.38
Parks and Recreation						
100-300-50054	Utility Worker II	.00	5,336.30	3,803.32	1,532.98-	140.31
100-300-50055	Operator	.00	.00	12,614.24	12,614.24	.00
100-300-50058	Utility Worker I	.00	5,340.98	10,268.00	4,927.02	52.02
100-300-51010	Employee Health Ins Benefits	.00	7,387.22	6,995.48	391.74-	105.60
100-300-51020	Retirement Benefits	863.78	5,943.51	7,247.79	1,304.28	82.00
100-300-51030	Employment Taxes	.00	1,814.12	3,687.94	1,873.82	49.19
100-300-52002	Materials & Supplies	.00	25.54	750.00	724.46	3.41
100-300-52012	Maintenance - Bldg & Parks	.00	569.89	1,000.00	430.11	56.99
100-300-52013	Travel and Training	.00	.00	500.00	500.00	.00
100-300-52014	Vehicle Fuel & Maintenance	.00	112.07	2,500.00	2,387.93	4.48
100-300-52019	Contract Service	.00	38.68	800.00	761.32	4.84
100-300-52022	Equipment Maintenance	.00	1,433.43	5,000.00	3,566.57	28.67
100-300-52023	Equipment Rental/Lease	.00	.00	100.00	100.00	.00
100-300-52025	Small Equipment Purchase	.00	.00	4,200.00	4,200.00	.00
100-300-52030	Miscellaneous	.00	.00	100.00	100.00	.00
100-300-52103	Insurance	.00	1,447.62	1,650.00	202.38	87.73
100-300-52106	Mileage	.00	.00	100.00	100.00	.00
100-300-52108	Postage	.00	.00	75.00	75.00	.00
100-300-52109	Utilities	.00	383.81	750.00	366.19	51.17
100-300-52111	Parks-Events	.00	3,895.74	5,500.00	1,604.26	70.83
100-300-52112	Parks - Youth Activities	.00	5,000.00	6,500.00	1,500.00	76.92
100-300-53001	Improvments - Bldg & Parks	.00	.00	2,000.00	2,000.00	.00
100-300-53002	Equipment Purchase	.00	.00	5,000.00	5,000.00	.00
100-300-53003	Museum Infrastructure Cap Outl	.00	.00	100,000.00	100,000.00	.00
100-300-55600	Transfer to Reserve Fund	.00	.00	5,000.00	5,000.00	.00
Total Parks and Recreation:		863.78	38,728.91	186,141.77	147,412.86	20.81
Non-departmental						
100-900-52002	Materials & Supplies	.00	956.85	10,000.00	9,043.15	9.57
100-900-52010	Legal Notices	.00	.00	3,000.00	3,000.00	.00
100-900-52012	Maintenance - Bldg & Parks	.00	8,271.88	10,000.00	1,728.12	82.72
100-900-52014	Vehicle Fuel & Maintenance	.00	.00	1,500.00	1,500.00	.00
100-900-52015	Security Alarm	.00	.00	10,800.00	10,800.00	.00
100-900-52016	Audit	.00	5,915.00-	14,417.50	20,332.50	41.03-
100-900-52017	City Attorney	.00	1,356.25	10,000.00	8,643.75	13.56

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
100-900-52019	Contract Service	.00	19,777.88	30,600.00	10,822.12	64.63
100-900-52020	Engineering Consultant	.00	15,869.80	7,500.00	8,369.80-	211.60
100-900-52021	Transit	.00	.00	25,000.00	25,000.00	.00
100-900-52022	Equipment Maintenance	.00	778.54	1,500.00	721.46	51.90
100-900-52023	Equipment Rental/Lease	.00	873.35	2,000.00	1,126.65	43.67
100-900-52024	Security Alarm	.00	.00	1,500.00	1,500.00	.00
100-900-52025	Small Equipment Purchase	.00	.00	1,200.00	1,200.00	.00
100-900-52030	Miscellaneous	.00	99.76	1,000.00	900.24	9.98
100-900-52031	CERT Expenditures	.00	.00	5,000.00	5,000.00	.00
100-900-52101	Banking Charges	.00	531.16	750.00	218.84	70.82
100-900-52102	Dues	.00	6,600.16	7,500.00	899.84	88.00
100-900-52103	Insurance	.00	.00	9,000.00	9,000.00	.00
100-900-52108	Postage	.00	2,952.70	5,750.00	2,797.30	51.35
100-900-52109	Utilities	.00	1,657.63	4,200.00	2,542.37	39.47
100-900-52110	Telephones	.00	2,359.90	4,600.00	2,240.10	51.30
100-900-52111	Mayor & Council Expenses	.00	35.98	1,000.00	964.02	3.60
100-900-52113	Election Fees	.00	.00	1,000.00	1,000.00	.00
100-900-52114	Software Hosting Fees	.00	5,206.74	6,300.00	1,093.26	82.65
100-900-52115	Tangent Expenditures	.00	64,137.11	125,000.00	60,862.89	51.31
100-900-52199	Property Taxes	.00	8,843.32	8,700.00	143.32-	101.65
100-900-53001	Improvments - Bldg & Parks	.00	.00	45,000.00	45,000.00	.00
100-900-53002	Equipment Purchase	.00	.00	15,000.00	15,000.00	.00
100-900-55500	Transfer to Water Fund	.00	.00	9,577.00	9,577.00	.00
100-900-55530	Transfer to SDC Fund	.00	.00	41,807.00	41,807.00	.00
Total Non-departmental:		.00	134,394.01	420,201.50	285,807.49	31.98
Contingency						
100-998-58000	Contingency	.00	.00	250,000.00	250,000.00	.00
Total Contingency:		.00	.00	250,000.00	250,000.00	.00
Ending Fund Balance						
100-999-59000	Reserve for Future Expenditure	.00	.00	1,569,724.34	1,569,724.34	.00
100-999-59001	Set-aside State Shad Rev Proj	.00	.00	64,193.00	64,193.00	.00
Total Ending Fund Balance:		.00	.00	1,633,917.34	1,633,917.34	.00
General Fund Revenue Total:		.00	2,306,981.59-	2,973,820.00-	666,838.41-	77.58
General Fund Expenditure Total:		2,975.24	318,340.71	2,973,820.00	2,655,479.29	10.70
Total General Fund:		2,975.24	1,988,640.88-	.00	1,988,640.88	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Street Fund						
Street Fund						
200-000-40000	Beginning Fund Balance	.00	316,551.06-	200,000.00-	116,551.06	158.28
200-000-41040	Highway Apportionment	.00	60,261.79-	105,000.00-	44,738.21-	57.39
200-000-46057	Miscellaneous	.00	.00	200.00-	200.00-	.00
Total Street Fund:		.00	376,812.85-	305,200.00-	71,612.85	123.46
Public Works - Streets						
200-410-50010	City Administrator	.00	1,533.59	3,530.64	1,997.05	43.44
200-410-50016	Utility clerk	.00	.00	1,159.00	1,159.00	.00
200-410-50018	Finance Clerk	.00	1,637.39	2,583.00	945.61	63.39
200-410-50050	Public Works Supervisor	.00	3,777.80	8,929.24	5,151.44	42.31
200-410-50052	Utility Worker III	.00	.00	950.83	950.83	.00
200-410-50054	Utility Worker II	.00	1,334.10	2,567.00	1,232.90	51.97
200-410-50058	Utility Worker I	.00	1,335.28	3,153.56	1,818.28	42.34
200-410-51010	Employee Health Ins Benefits	.00	4,591.75	5,900.76	1,309.01	77.82
200-410-51020	Retirement Benefits	479.88	3,301.97	5,983.10	2,681.13	55.19
200-410-51030	Employment Taxes	.00	1,285.81	3,151.49	1,865.68	40.80
200-410-52002	Materials & Supplies	.00	.00	1,200.00	1,200.00	.00
200-410-52011	System Maintenance & Repair	.00	6,812.00	10,000.00	3,188.00	68.12
200-410-52016	Audit	.00	37.50-	5,426.25	5,463.75	.69-
200-410-52019	Contract Service	.00	3,716.83	6,600.00	2,883.17	56.32
200-410-52020	Engineering Consultant	.00	.00	6,000.00	6,000.00	.00
200-410-52023	Equipment Rental/Lease	.00	.00	250.00	250.00	.00
200-410-52024	Street Sweeping	.00	4,800.00	10,000.00	5,200.00	48.00
200-410-52030	Miscellaneous	.00	.00	100.00	100.00	.00
200-410-52103	Insurance	.00	1,483.94	5,500.00	4,016.06	26.98
200-410-52109	Utilities	.00	7,093.00	14,500.00	7,407.00	48.92
200-410-52114	Software Hosting Fees	.00	446.75	1,200.00	753.25	37.23
200-410-53001	Street Improvements	.00	.00	50,000.00	50,000.00	.00
200-410-53002	Equipment Purchase	.00	.00	2,500.00	2,500.00	.00
200-410-55600	Transfer to Reserve Fund	.00	.00	200.00	200.00	.00
Total Public Works - Streets:		479.88	43,112.71	151,384.87	108,272.16	28.48
Contingency						
200-998-58000	Contingency	.00	.00	125,000.00	125,000.00	.00
Total Contingency:		.00	.00	125,000.00	125,000.00	.00
Ending Fund Balance						
200-999-59000	Reserve for Future Expenditure	.00	.00	28,815.13	28,815.13	.00
Total Ending Fund Balance:		.00	.00	28,815.13	28,815.13	.00
Street Fund Revenue Total:		.00	376,812.85-	305,200.00-	71,612.85	123.46
Street Fund Expenditure Total:		479.88	43,112.71	305,200.00	262,087.29	14.13
Total Street Fund:		479.88	333,700.14-	.00	333,700.14	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Water Fund						
Water Fund						
500-000-40000	Beginning Fund Balance	.00	459,047.52-	275,000.00-	184,047.52	166.93
500-000-42020	New Connections	.00	.00	2,000.00-	2,000.00-	.00
500-000-42032	Water Metered Fees	.00	387,922.88-	673,227.50-	285,304.62-	57.62
500-000-42035	Reconnect Fees	.00	.00	500.00-	500.00-	.00
500-000-42036	Water Outside Assessments	.00	43,543.54-	70,000.00-	26,456.46-	62.21
500-000-42045	Utility Deposit	.00	917.84-	4,000.00-	3,082.16-	22.95
500-000-46030	Fees - Other	.00	5,882.00-	500.00-	5,382.00	1,176.40
500-000-46055	Refunds	.00	.00	1,000.00-	1,000.00-	.00
500-000-46057	Miscellaneous	.00	8,445.00-	500.00-	7,945.00	1,689.00
500-000-49100	Transfer in from General Fund	.00	.00	9,577.00-	9,577.00-	.00
	Total Water Fund:	.00	905,758.78-	1,036,304.50-	130,545.72-	87.40
Public Works - Water						
500-420-50010	City Administrator	.00	12,268.73	28,245.11	15,976.38	43.44
500-420-50016	Utility/Court Clerk	.00	.00	11,587.00	11,587.00	.00
500-420-50018	Finance Clerk	.00	16,371.90	25,826.00	9,454.10	63.39
500-420-50050	Public Works Supervisor	.00	22,667.09	51,349.23	28,682.14	44.14
500-420-50052	Utility Worker III	.00	.00	10,459.13	10,459.13	.00
500-420-50054	Utility Worker II	.00	14,674.88	28,237.00	13,562.12	51.97
500-420-50058	Utility Worker I	.00	14,687.75	34,689.15	20,001.40	42.34
500-420-51010	Employee Health Ins Benefits	.00	43,197.21	49,728.89	6,531.68	86.87
500-420-51020	Retirement Benefits	4,030.97	27,736.44	49,416.86	21,680.42	56.13
500-420-51030	Employment Taxes	.00	11,073.58	26,215.83	15,142.25	42.24
500-420-52001	Chemicals	.00	4,557.45	25,000.00	20,442.55	18.23
500-420-52002	Materials & Supplies	.00	163.07	7,698.24	7,535.17	2.12
500-420-52010	Publications-Legal Notices	.00	.00	100.00	100.00	.00
500-420-52011	System Maintenance & Repair	.00	32,256.86	50,000.00	17,743.14	64.51
500-420-52013	Travel and Training	.00	.00	3,499.20	3,499.20	.00
500-420-52014	Vehicle Fuel & Maintenance	.00	1,650.93	10,000.00	8,349.07	16.51
500-420-52016	Audit	.00	3,265.00-	14,470.00	17,735.00	22.56-
500-420-52019	Contract Service	.00	12,710.36	17,600.00	4,889.64	72.22
500-420-52020	Engineering Consultant	.00	5,349.00	23,328.00	17,979.00	22.93
500-420-52022	Equipment Maintenance	.00	.00	17,000.00	17,000.00	.00
500-420-52023	Equipment Rental/Lease	.00	.00	3,000.00	3,000.00	.00
500-420-52025	Small Equipment Purchase	.00	165.95	7,912.00	7,746.05	2.10
500-420-52030	Miscellaneous	.00	269.75	2,000.00	1,730.25	13.49
500-420-52101	Banking Charges	.00	429.00	3,200.00	2,771.00	13.41
500-420-52102	Dues	.00	975.00	3,200.00	2,225.00	30.47
500-420-52103	Insurance	.00	12,409.80	12,200.00	209.80-	101.72
500-420-52104	Lab Analysis	.00	1,314.10	3,645.68	2,331.58	36.05
500-420-52105	Refunds-Utility Deposit	.00	331.83	2,844.73	2,512.90	11.66
500-420-52107	Permits	.00	859.00	5,600.00	4,741.00	15.34
500-420-52108	Postage	.00	.00	650.00	650.00	.00
500-420-52109	Utilities	.00	12,053.06	30,000.00	17,946.94	40.18
500-420-52110	Telephones	.00	623.04	3,750.00	3,126.96	16.61
500-420-52114	Software Hosting Fees	.00	4,020.75	10,000.00	5,979.25	40.21
500-420-53001	Equipment Purchase	.00	.00	48,750.00	48,750.00	.00
500-420-53500	Water System Improvements	.00	.00	100,000.00	100,000.00	.00
500-420-53502	Hospital Hill Line Replace	.00	4,131.15	.00	4,131.15-	.00
500-420-53503	Transmission Line Upgrade	.00	16,271.00	.00	16,271.00-	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
500-420-54005	IFA Loan Payment	.00	139,012.75	140,000.00	987.25	99.29
500-420-54006	IFA Loan - Safe Drinking Water	.00	.00	20,250.00	20,250.00	.00
	Total Public Works - Water:	4,030.97	408,966.43	881,452.05	472,485.62	46.40
Contingency						
500-998-58000	Contingency	.00	.00	100,000.00	100,000.00	.00
	Total Contingency:	.00	.00	100,000.00	100,000.00	.00
Ending Fund Balance						
500-999-59000	Reserve for Future Expenditure	.00	.00	54,852.45	54,852.45	.00
	Total Ending Fund Balance:	.00	.00	54,852.45	54,852.45	.00
	Water Fund Revenue Total:	.00	905,758.78-	1,036,304.50-	130,545.72-	87.40
	Water Fund Expenditure Total:	4,030.97	408,966.43	1,036,304.50	627,338.07	39.46
	Total Water Fund:	4,030.97	496,792.35-	.00	496,792.35	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Wastewater Fund						
Wastewater Fund						
510-000-40000	Beginning Fund Balance	.00	695,979.49-	103,741.31-	592,238.18	670.88
510-000-41100	Tangent Contract	.00	.00	40,000.00-	40,000.00-	.00
510-000-42039	Wastewater Fees	.00	242,516.04-	425,612.27-	183,096.23-	56.98
510-000-42041	OR DEQ Loan for WWFP	.00	551.74-	.00	551.74	.00
510-000-46030	Fees - Other	.00	883.00	.00	883.00-	.00
510-000-46057	Miscellaneous	.00	.00	1,000.00-	1,000.00-	.00
510-000-47000	FEMA Region 10 Grant ER Power	.00	.00	245,753.00-	245,753.00-	.00
510-000-49012	2020 Wastewater Loan	.00	.00	600,000.00-	600,000.00-	.00
Total Wastewater Fund:		.00	938,164.27-	1,416,106.58-	477,942.31-	66.25
Public Works - Wastewater						
510-430-50010	City Administrator	.00	9,201.54	21,183.83	11,982.29	43.44
510-430-50016	Utility/Court Clerk	.00	.00	6,373.00	6,373.00	.00
510-430-50018	Finance Clerk	.00	9,005.26	14,204.00	5,198.74	63.40
510-430-50050	Public Works Supervisor	.00	9,444.60	22,325.75	12,881.15	42.30
510-430-50052	Utility Worker III	.00	5,000.00	14,852.49	9,852.49	33.66
510-430-50054	Utility Worker II	.00	4,002.22	7,701.00	3,698.78	51.97
510-430-50058	Utility Worker I	.00	4,005.78	9,460.68	5,454.90	42.34
510-430-51010	Employee Health Ins Benefits	.00	17,434.47	21,741.49	4,307.02	80.19
510-430-51020	Retirement Benefits	1,727.56	11,887.07	21,580.23	9,693.16	55.08
510-430-51030	Employment Taxes	.00	5,452.14	13,228.11	7,775.97	41.22
510-430-52001	Chemicals	.00	7,295.90	19,800.00	12,504.10	36.85
510-430-52002	Materials & Supplies	.00	560.59	3,500.00	2,939.41	16.02
510-430-52010	Publications-Legal Notices	.00	.00	250.00	250.00	.00
510-430-52011	System Maintenance & Repair	.00	8,094.22	50,000.00	41,905.78	16.19
510-430-52013	Travel and Training	.00	287.26	1,000.00	712.74	28.73
510-430-52014	Vehicle Fuel & Maintenance	.00	482.24	3,300.00	2,817.76	14.61
510-430-52016	Audit	.00	305.00-	14,470.00	14,775.00	2.11-
510-430-52019	Contract Service	.00	9,911.49	17,600.00	7,688.51	56.32
510-430-52020	Engineering Consultant	.00	22,931.75	60,000.00	37,068.25	38.22
510-430-52022	Equipment Maintenance	.00	1,045.40	2,000.00	954.60	52.27
510-430-52030	Miscellaneous	.00	153.47	1,000.00	846.53	15.35
510-430-52101	Banking Charges	.00	429.00	2,000.00	1,571.00	21.45
510-430-52102	Dues	.00	.00	100.00	100.00	.00
510-430-52103	Insurance	.00	5,926.88	12,000.00	6,073.12	49.39
510-430-52104	Lab Analysis	.00	.00	4,000.00	4,000.00	.00
510-430-52105	Refunds-Utility Deposit	.00	221.22	.00	221.22-	.00
510-430-52106	Mileage	.00	.00	500.00	500.00	.00
510-430-52107	Permits	.00	.00	2,200.00	2,200.00	.00
510-430-52108	Postage	.00	.00	550.00	550.00	.00
510-430-52109	Utilities	.00	6,934.11	15,000.00	8,065.89	46.23
510-430-52110	Telephones	.00	623.03	2,500.00	1,876.97	24.92
510-430-52114	Software Hosting Fees	.00	1,340.25	3,300.00	1,959.75	40.61
510-430-53002	Equipment Purchase	.00	.00	257,250.00	257,250.00	.00
510-430-53005	Wastewater System Improvement	.00	60,520.00	600,000.00	539,480.00	10.09
510-430-54004	OR DEQ Loan Repayment	.00	11,358.00	.00	11,358.00-	.00
510-430-55600	Transfer to Reserve Fund	.00	.00	1,000.00	1,000.00	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
	Total Public Works - Wastewater:	1,727.56	213,242.89	1,225,970.58	1,012,727.69	17.39
Contingency						
510-998-58000	Contingency	.00	.00	150,000.00	150,000.00	.00
	Total Contingency:	.00	.00	150,000.00	150,000.00	.00
Ending Fund Balance						
510-999-59000	Reserve for Future Expenditure	.00	.00	40,136.00	40,136.00	.00
	Total Ending Fund Balance:	.00	.00	40,136.00	40,136.00	.00
	Wastewater Fund Revenue Total:	.00	938,164.27-	1,416,106.58-	477,942.31-	66.25
	Wastewater Fund Expenditure Total:	1,727.56	213,242.89	1,416,106.58	1,202,863.69	15.06
	Total Wastewater Fund:	1,727.56	724,921.38-	.00	724,921.38	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Storm Drain Fund						
Storm Drain Fund						
520-000-40000	Beginning Fund Balance	.00	52,505.42-	45,000.00-	7,505.42	116.68
520-000-42040	Storm Drain Fees	.00	23,207.23-	40,000.00-	16,792.77-	58.02
520-000-46057	Miscellaneous	.00	.00	200.00-	200.00-	.00
Total Storm Drain Fund:		.00	75,712.65-	85,200.00-	9,487.35-	88.86
Public Works - Storm Drain						
520-440-50010	City Administrator	.00	1,533.59	3,530.64	1,997.05	43.44
520-440-50016	Utility/Court Clerk	.00	.00	579.00	579.00	.00
520-440-50018	Finance Clerk	.00	818.77	1,291.00	472.23	63.42
520-440-50050	Public Works Supervisor	.00	1,888.91	4,465.00	2,576.09	42.30
520-440-50052	Utility Worker III	.00	.00	950.83	950.83	.00
520-440-50054	Utility Worker II	.00	1,334.10	2,567.00	1,232.90	51.97
520-440-50058	Utility Worker I	.00	1,335.28	3,153.56	1,818.28	42.34
520-440-51010	Employee Health Ins Benefits	.00	3,681.97	4,202.39	520.42	87.62
520-440-51020	Retirement Benefits	383.90	2,641.56	4,376.98	1,735.42	60.35
520-440-51030	Employment Taxes	.00	958.90	2,280.71	1,321.81	42.04
520-440-52002	Materials & Supplies	.00	39.85	75.00	35.15	53.13
520-440-52011	System Maintenance & Repair	.00	.00	1,500.00	1,500.00	.00
520-440-52014	Vehicle Fuel & Maintenance	.00	.00	220.00	220.00	.00
520-440-52016	Audit	.00	157.50-	5,426.25	5,583.75	2.90-
520-440-52019	Contract Service	.00	3,716.82	6,600.00	2,883.18	56.32
520-440-52020	Engineering Consultant	.00	682.00	.00	682.00-	.00
520-440-52023	Equipment Rental/Lease	.00	.00	220.00	220.00	.00
520-440-52101	Banking Charges	.00	144.34	250.00	105.66	57.74
520-440-52103	Insurance	.00	1,299.81	350.00	949.81-	371.37
520-440-52114	Software Hosting Fees	.00	446.75	1,200.00	753.25	37.23
520-440-55600	Transfer to Reserve Fund	.00	.00	250.00	250.00	.00
Total Public Works - Storm Drain:		383.90	20,365.15	43,488.36	23,123.21	46.83
Contingency						
520-998-58000	Contingency	.00	.00	25,000.00	25,000.00	.00
Total Contingency:		.00	.00	25,000.00	25,000.00	.00
Ending Fund Balance						
520-999-59000	Reserve for Future Expenditure	.00	.00	16,711.64	16,711.64	.00
Total Ending Fund Balance:		.00	.00	16,711.64	16,711.64	.00
Storm Drain Fund Revenue Total:		.00	75,712.65-	85,200.00-	9,487.35-	88.86
Storm Drain Fund Expenditure Total:		383.90	20,365.15	85,200.00	64,834.85	23.90
Total Storm Drain Fund:		383.90	55,347.50-	.00	55,347.50	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
System Development Fund						
System Development Fund						
530-000-40000	Beginning Fund Balance	.00	1,437,636.49-	1,411,119.15-	26,517.34	101.88
530-000-42141	Park	.00	.00	5,480.00-	5,480.00-	.00
530-000-42142	Street Imp.	.00	.00	30,265.00-	30,265.00-	.00
530-000-42143	Water Imp.	.00	.00	15,675.00-	15,675.00-	.00
530-000-42144	WW Imp.	.00	.00	1,855.00-	1,855.00-	.00
530-000-42145	Storm Drain Fees	.00	.00	1,585.00-	1,585.00-	.00
530-000-42243	Water Reimbursement	.00	.00	85.00-	85.00-	.00
530-000-42244	WW Reimbursement	.00	.00	220.00-	220.00-	.00
530-000-46030	Fees - Other	.00	293.85	4,372.80-	4,666.65-	6.72-
530-000-49100	Transfer in from General Fund	.00	.00	41,807.00-	41,807.00-	.00
	Total System Development Fund:	.00	1,437,342.64-	1,512,463.95-	75,121.31-	95.03
System Development Fund						
530-100-55100	Transfer to General Fund	.00	.00	100,000.00	100,000.00	.00
	Total :	.00	.00	100,000.00	100,000.00	.00
Ending Fund Balance						
530-999-59000	Reserve for Future Expenditure	.00	.00	1,412,463.95	1,412,463.95	.00
	Total Ending Fund Balance:	.00	.00	1,412,463.95	1,412,463.95	.00
	System Development Fund Revenue Total:	.00	1,437,342.64-	1,512,463.95-	75,121.31-	95.03
	System Development Fund Expenditure Total:	.00	.00	1,512,463.95	1,512,463.95	.00
	Total System Development Fund:	.00	1,437,342.64-	.00	1,437,342.64	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Reserve Fund						
Reserve Fund						
600-000-40000	Beginning Fund Balance	.00	137,200.46-	127,300.00-	9,900.46	107.78
600-000-49100	Transfer from General Fund	.00	.00	5,000.00-	5,000.00-	.00
600-000-49200	Transfer from Street Fund	.00	.00	250.00-	250.00-	.00
600-000-49500	Transfer from Water Fund	.00	.00	1,000.00-	1,000.00-	.00
600-000-49520	Transfer from Storm Drain Fund	.00	.00	250.00-	250.00-	.00
	Total Reserve Fund:	.00	137,200.46-	133,800.00-	3,400.46	102.54
Ending Fund Balance						
600-999-59000	Reserve for Future Expenditure	.00	.00	133,800.00	133,800.00	.00
	Total Ending Fund Balance:	.00	.00	133,800.00	133,800.00	.00
	Reserve Fund Revenue Total:	.00	137,200.46-	133,800.00-	3,400.46	102.54
	Reserve Fund Expenditure Total:	.00	.00	133,800.00	133,800.00	.00
	Total Reserve Fund:	.00	137,200.46-	.00	137,200.46	.00
	Total Asset:	.00	.00	.00	.00	.00
	Total Liability:	.00	.00	.00	.00	.00
	Total Equity:	.00	.00	.00	.00	.00
	Total Revenue:	.00	6,177,973.24-	7,462,895.03-	1,284,921.79-	82.78
	Total Expenditure:	9,597.55	1,004,027.89	7,462,895.03	6,458,867.14	13.45
	Grand Revenue Total:	.00	6,177,973.24-	7,462,895.03-	1,284,921.79-	82.78
	Grand Expenditure Total:	9,597.55	1,004,027.89	7,462,895.03	6,458,867.14	13.45
	Grand Totals:	9,597.55	5,173,945.35-	.00	5,173,945.35	.00

OREGON STATE TREASURY

Client Services
PO Box 11760
Harrisburg, PA 17108-1760

ACCOUNT STATEMENT

ADAIR VILLAGE CITY OF

For the Month Ending
January 31, 2025

Client Management Team

Jeremy King
Key Account Manager
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Contents

Accounts included in Statement

4333 ADAIR VILLAGE CITY OF

Important Messages

Oregon LGIP will be closed on 02/17/2025 for Presidents Day.

ADAIR VILLAGE CITY OF
PAT HARE
6030 WILLIAM R CARR AVE
ADAIR VILLAGE, OR 97330

Online Access www.oregon.gov/lgip **Customer Service** 1-855-678-5447

Important Disclosures

Important Disclosures

This statement is for general information purposes only and is not intended to provide specific advice or recommendations. PFM Asset Management ("PFMAM"), a division of U.S. Bancorp Asset Management, Inc., as administrator for the Oregon State Treasury (Treasury), provides administrative and operational support for the Oregon Local Government Investment Pool (LGIP or pool).

Information about the LGIP can be found in the Information Statement found on Treasury's website at www.oregon.gov/lgip.

Questions About an Account This monthly statement is intended to detail the activity of any accounts held by participants in the pool. Please review the detail pages of this statement carefully. Any inquiries or requests for further information should be directed to PFMAM Client Services at (855) OST-LGIP or (855) 678-5447.

Any disputes/objections to any of transactions in a statement should be addressed, within 60 days of receipt of the statement, to PFM Asset Management, Compliance Department, 213 Market Street, Harrisburg, PA 17101. To protect your rights, if you initially report orally any inaccuracy or discrepancy, you should confirm the report in writing. Participants may also contact Treasury directly at (800) 452-0345.

Portfolio Treasury manages the pool in the same manner it oversees the management of state funds and in accordance with the prudent investor rule (ORS 293.726). The pool is commingled with state funds in the Oregon Short Term Fund (OSTF), which is not managed as a stable net asset value fund. Participants should be aware that preservation of principal is not assured by Treasury, the Oregon Investment Council, or the OSTF Board. Furthermore, account balances are not guaranteed or otherwise protected by Treasury, PFMAM, the FDIC, or any other government agency. Investment in securities involves risks, including the possible loss of the amount invested.

Compliance with Tax Law and Debt Covenants Treasury and PFMAM make no representations as to whether the pool complies with Section 148 of the Internal Revenue Code of 1986. Accordingly, the pool may not be appropriate for the investment of bond proceeds. Bond covenants may also restrict the investment of bond proceeds and may preclude the pool as a permitted investment option. Participants should discuss arbitrage rebate, yield restriction, and other applicable bond provisions with their bond counsel prior to depositing bond proceeds in the pool.

Key Terms and Definitions

Current Yield, for the purpose of the pool, is the average of the annualized variable interest rate set by Treasury over the last seven days. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed.

Dividends represent interest paid on a pool account. Interest is accrued daily on each pool account based on an account's closing balance and a variable interest rate set by Treasury. Interest is paid to accounts on the last business day of the month.

Monthly distribution yield, for the purpose of the pool, represents the net change in the value of one share (normally $1.00 per share) resulting from all dividends declared during the month by a fund expressed as a percentage of the value of one share at the beginning of the month. This resulting net change is then annualized by multiplying it by 365 and dividing it by the number of calendar days in the month.

Purchases represent all credits to a pool account, including those initiated by an account's owner and its authorized agents, those initiated by another pool participant and its authorized agents, those initiated by approved third-party entities (e.g., state agencies), and those initiated by Treasury and its authorized agents (e.g., dividends).

Redemptions represent all debits from a pool account, including those initiated by an account's owner and its authorized agents, and those initiated by Treasury and its authorized agents (e.g., fees).

OREGON
STATE
TREASURY

Account Statement - Transaction Summary

For the Month Ending **January 31, 2025**

ADAIR VILLAGE CITY OF - ADAIR VILLAGE CITY OF - 4333

Oregon LGIP	
Opening Balance	4,201,761.91
Purchases	35,058.60
Redemptions	(0.15)
Closing Balance	**$4,236,820.36**
Dividends	16,934.04

Asset Summary		
	January 31, 2025	**December 31, 2024**
Oregon LGIP	4,236,820.36	4,201,761.91
Total	**$4,236,820.36**	**$4,201,761.91**

OREGON STATE TREASURY

Account Statement

For the Month Ending **January 31, 2025**

ADAIR VILLAGE CITY OF - ADAIR VILLAGE CITY OF - 4333

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Balance
Oregon LGIP					
Opening Balance					**4,201,761.91**
01/02/25	01/02/25	LGIP Fees - ACH Redemption (1 @ $0.05 - From 4333) - December 2024	1.00	(0.05)	4,201,761.86
01/02/25	01/02/25	LGIP Fees - Received ACH (1 @ $0.10 - From 4333) - December 2024	1.00	(0.10)	4,201,761.76
01/08/25	01/08/25	SFMS Fr:OLCC OLCC Tax (Liquor)	1.00	3,243.59	4,205,005.35
01/10/25	01/10/25	SFMS Fr:Administrative Services, Dept of Qtrly HB 3400 Local Option Tax Dist	1.00	527.13	4,205,532.48
01/10/25	01/10/25	Transfer from BENTON COUNTY - BENTON COUNTY FINANCE DEPT	1.00	4,105.04	4,209,637.52
01/16/25	01/16/25	SFMS Fr:Administrative Services, Dept of City Cigarette Tax	1.00	61.97	4,209,699.49
01/17/25	01/17/25	ODOT - ODOT PYMNT	1.00	10,186.83	4,219,886.32
01/31/25	02/03/25	Accrual Income Div Reinvestment - Distributions	1.00	16,934.04	4,236,820.36
Closing Balance					**4,236,820.36**

	Month of January	Fiscal YTD July-January
Opening Balance	4,201,761.91	4,348,803.39
Purchases	35,058.60	488,017.82
Redemptions	(0.15)	(600,000.85)
Closing Balance	**4,236,820.36**	**4,236,820.36**
Dividends	16,934.04	129,874.83

Closing Balance	4,236,820.36
Average Monthly Balance	4,213,067.63
Monthly Distribution Yield	4.73%

Attachment H5
Cc Mtg 250107

City of ADAIR VILLAGE
Grounded in history, growing for the future.

STAFF REPORT
99

The seven-acre parcel on Callaway Creek was initially considered for potential commercial or industrial development. However, after further evaluation—including discussions with state agencies, the Department of Land Conservation and Development (DLCD), and reviewing the city's infrastructure funding opportunities, it has become clear that maintaining and utilizing the existing residential zoning for higher-density housing would be more beneficial.

The state and federal support for the city's wastewater treatment plant funding is largely tied to our ability to increase housing availability in Benton County. Given this, staff recommend moving forward with residential development on this site and exploring a Planned Unit Development (PUD) that balances density with design elements to ensure compatibility with the surrounding area.

Analysis

1. State and Federal Support for Housing Development

- The city has received strong state and federal support for wastewater infrastructure funding, which is linked to our capacity to provide additional housing.
- Continuing with residential development, rather than pursuing commercial or industrial use, aligns with these funding priorities and strengthens future grant opportunities.

2. Planned Unit Development (PUD) Potential

- Given the site's location near the highway, a PUD could incorporate design elements such as screening and buffering to maintain aesthetic and functional integrity.
- A well-planned residential development would allow the city to help guide density, housing types, and overall site layout in a way that meets community needs.

3. Strategic Growth Considerations

- Higher-density residential development maximizes the city's existing infrastructure investments while addressing housing needs.
- This approach ensures sustainable and well-planned growth while maintaining flexibility in land use decisions.

Recommendation

Staff recommend maintaining the existing residential zoning for the Callaway Creek property and inviting developer Dennis Derby to present a conceptual PUD for this site. This would allow the council to weigh in on potential development options, assess feasibility, and provide guidance on preferred housing types and site design.

Next Steps

- Invite Dennis Derby to return with a planned development proposal for this area, with flexibility on specific requirements.
- Review the proposed concept and provide input to help guide the type and layout of residential units.
- Use this discussion to determine the best path forward for development.

Staff will continue working with state and federal partners to ensure alignment with funding priorities and will bring updates to the council as needed.

Attachment I
Cc Mtg 250304

City of ADAIR VILLAGE
Grounded in history, growing for the future.

STAFF REPORT
Funding for the New Wastewater Treatment Plant

Background
The city has been working to secure funding for the construction of a new wastewater treatment plant to address long-term infrastructure needs. Over the past several months, we have collaborated with the state's Regional Solutions Team, the county, Sarah Finger McDonald's office, and the Governor's Office, which has provided a formal letter of support for our funding efforts.

Funding Overview
To finance the estimated $12 million cost of the new wastewater treatment plant, we have submitted applications for funding from multiple sources:

- State Funding: $4 million requested
- Federal Funding: $4 million requested (Governor's Office has provided a support letter for this application)
- DEQ Loan: $4 million total, with $2 million forgivable
- SDC Funds: Available for use as needed

Over the past few weeks, we have successfully submitted applications to the state, federal government, and DEQ. While we await final decisions, Civil West is actively working on engineering and design to ensure we are prepared to move forward as soon as funding is secured.

Next Steps
1. Continue coordination with funding agencies and advocate for approval.
2. Work with Civil West on engineering and design to ensure project readiness.
3. As discussed, a minute ago regarding the commercial or light industrial property along Highway 99, we need to include this area when addressing housing issues in Adair. Given our EGB discussions with DLCD, this area was brought in as residential, and we will need to look at higher-density residential housing along Highway 99.

Recommendation

Staff recommend that the City Council continue supporting these efforts and remain engaged in discussions on housing as our next major infrastructure focus. We will provide updates as funding decisions are made and as Civil West progresses with the design phase.

TINA KOTEK
GOVERNOR

February 21, 2025

The Honorable Sen. Ron Wyden
221 Dirksen Senate Office Building
Washington, D.C. 20510

The Honorable Sen. Jeff Merkley
531 Hart Senate Office Building
Washington, D.C. 20510

Dear Senator Wyden and Senator Merkley:

I write in support of the City of Adair Village's Fiscal Year 2026 Community Initiated Project request for $4 million to support completion of a new wastewater treatment plant.

The City of Adair Village is poised to unlock up to 800 housing units in a region of the state where housing production is greatly needed but the city currently lacks the critical wastewater infrastructure to support this development. Adair Village has taken valuable steps to begin upgrades to their wastewater infrastructure and position themselves for development. This next phase of infrastructure investment is key to supporting future sustainable growth in the community and helping the state of Oregon meet its housing production goals.

The city has been working with the Regional Solutions program and regional partners to identify all possible funding resources to bring this project to reality. A Community Initiated Project award would mark a significant step forward.

Thank you for your consideration of this important project and opportunity to support much needed housing production in our state.

Sincerely,

Governor Tina Kotek

254 STATE CAPITOL, SALEM OR 97301-4047 (503) 378-4582 FAX (503) 378-8970

WWW.GOVERNOR.OREGON.GOV