

ADAIR VILLAGE CITY COUNCIL-Final
City Hall - 6030 Wm. R Carr Av.
******Tuesday, May 5, 2026 - 6:00pm******

1. ROLL CALL – Flag Salute

2. CONSENT CALENDAR: - *The following items are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council member so requests, in which case the item will be discussed before the Consent Calendar is considered. If any item involves a potential conflict of interest, Council members should so note before adoption of the Consent Calendar.*

- a. Minutes – City Council Meeting – April 7, 2026
- b. Bills List through – April 30, 2026 (Attachment B)

3. PUBLIC COMMENT (Please limit comments to 3 minutes)

4. STAFF REPORTS:

- a) Sheriff's Report (Attachment C) Pat Hare
- b) CSO Report (Attachment D) Pat Hare
- c) City Administrator (Attachment E) Pat Hare
- d) Public Works Report (Attachment F) Pat Hare
- e) Financial Report (Attachment G) Pat Hare

5. OLD BUSINESS:

- a) Water master Plan (Attachment H) Matt Wadlington
Action: Discussion
- b) Friends of Adair Village Alicia Satey
Action: Discussion

6. NEW BUSINESS:

- a) N/A
Action: n/a

7. ORDINANCES, RESOLUTIONS, AND PROCLAMATIONS:

- a) N/A
Action: n/a

8. EXECUTIVE SESSION

- a) N/A
Action: n/a

9. COUNCIL and MAYOR COMMENTS:

10. ADJOURNMENT:

Next meetings -

City Council –Tuesday, June 9, 2026, 6:00 pm
Planning Commission TBD, 2026, 6:00 pm

The Community Center is accessible to person with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting by calling City Offices at 541-745-5507 or e-mail "karla.mcgrath@adairvillage.org", or Oregon Relay Services by dialing 7-1-1. If anyone wants to attend by phone, please call (541) 475-5507 The City of Adair Village is an Equal Opportunity Employer.

The order in which items on the Agenda are addressed by the City Council may vary from the order shown on the Agenda.

**ADAIR VILLAGE
CITY COUNCIL MINUTES
6030 William R. Carr Avenue
****Tuesday, April 7, 2026 – 6:00 PM******

Agenda Item	Action
<p>1. Roll Call: City Council Members present: Councilors Ray, Wilson, Officer, and Mayor Currier were present. City Administrator Hare was present. The minutes were taken by CA Hare.</p>	<p>Mayor Currier called the meeting to order at 6:00 p.m. and led the flag salute.</p>
<p>2. Consent Calendar Attachment A Minutes of the March 3, 2026, City Council Meeting Attachment B Bills List through March 31, 2026 (\$110,942.98)</p>	<p>Councilor Officer moved to approve the Consent Calendar. Councilor Wilson seconded. Unanimous Approval (4-0).</p>
<p>3. Public Comment</p>	<p>None.</p>
<p>4. Staff Reports</p>	
<p>4a. Attachment C – Sheriff’s Report - CA Hare presented the report.</p>	<p>Council received the report.</p>
<p>4b. Attachment D– CSO Report - CA Hare presented the report.</p>	<p>Council received the report.</p>
<p>4c. Attachment E– City Administrator’s Report Administration</p> <ul style="list-style-type: none"> • Finances: City staff have completed the draft budget, which has been distributed in preparation for the Budget Committee meeting on the 14th. Audits Staff continues to work through the audit process and is hopeful that at least one outstanding audit will be completed by the end of the month. • Tangent Partnership: The city recently underwent a DEQ review of the wastewater system in partnership with Tangent. This review included evaluation of operations, reporting, and overall compliance. The city received a very positive review, and Tangent has expressed strong satisfaction with the results. Tangent will be discussing the review at an upcoming council meeting. <p>Property & Business</p> <ul style="list-style-type: none"> • AVIS (Adair Village Industrial Site): Staff met with project partners and had a productive discussion regarding next steps. The group is working toward providing key deliverables and beginning conversations around potential cleanup efforts. • Frontage Road: The city is currently awaiting ODOT’s preparation of the transfer agreement. Additionally, the trailhead off Frontage Road has been closed by ODFW due to ongoing issues with camping and garbage accumulation in the area. • Downtown: Staff continue to engage with brokers regarding potential opportunities for downtown development. While there has not been significant movement to date, discussions are ongoing. Staff are also working with the City’s engineers and planner to evaluate potential prescriptive code approaches for the area. 	<p>Council received the report.</p>

<p>Major Projects (and Engineering)</p> <ul style="list-style-type: none"> • Wastewater Generator Project: The project has encountered a delay due to a requirement for a historical and archaeological review. Staff are coordinating with the appropriate agencies and working through potential options. This requirement presents a challenge, as it may impact the City’s ability to provide service in a timely manner. • Wastewater Lagoon Project: Staff recently met with Brian Cook to further evaluate project direction. Current efforts are focused on assessing improvements on City-owned property and comparing associated costs. The City is moving forward with the expectation that the project will be located on City property. • Park Improvements Project: Engineering for the park project has been completed, and the city is preparing to move forward to bid. The project will include the pavilion, restroom, and pathway improvements. The existing skate ramp has been removed, and staff appreciate assistance from the individual in facilitating that effort. • ODOT Street Project: Engineering work has been completed, and the project is now moving toward the bidding phase. • Callaway Creek Development: Development activity continues at Callaway Creek. Several homes have been completed, with additional building permits expected to be issued. Several homes are anticipated to be completed and available on the market within the next month. 	
<p>4d. Attachment F – Public Works Report CA Hare presented the report.</p>	<p>Council received the report.</p>
<p>4e. Attachment G – Financial Report CA Hare presented the report. The balance in the Local Government Investment Pool is approximately \$5,307,502.91. Last year at this time, the balance was \$4,271,528.60.</p>	<p>Council received the report.</p>
<p>5. Old Business – 5a. Store/Restaurant (Attachment H) Discussion</p> <p>5b. Appoint Board Rep for COG Decision</p>	<p>Council discussed updates to the store/restaurant.</p> <p>Councilor Ray moved to appoint John Wilson as representative for COG. Councilor Officer seconded. Unanimous Approval (4-0).</p>
<p>6. New Business 6a. Appoint Budget Committee Members (Matt Vogt, Michael Packard, Kathy Edmaiston, Stan Badgley, Kristen Herzbrun) Discussion</p>	<p>Councilor Wilson moved to appoint nominees to the Budget Committee. Councilor Officer seconded. Unanimous approval (4-0)</p>
<p>7. Ordinance, Resolutions, and Proclamations</p>	

8. Executive Session- N/A	
9. Council and Mayor Comments	
10. Adjournment: City Council –Tuesday, May 5, 2026, 6:00 p.m. Planning Commission – TBD	Mayor Currier adjourned the meeting at 6:43 p.m.

April 2026 Bills

Date	Amount
4/6/2026	\$28,572.68
4/13/2026	\$104,947.17

Total

\$133,519.85

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
150 A & B Septic									
70769	1	For Tangent	Invoice	03/02/2026	04/01/2026	420.00		420.00	100-900-52115
Total 70769:						420.00	.00	✓ 420.00	
70799	1	For Tangent	Invoice	03/04/2026	04/03/2026	350.00		350.00	100-900-52115
Total 70799:						350.00	.00	✓ 350.00	
70800	1	For Tangent	Invoice	03/04/2026	04/03/2026	200.00		200.00	100-900-52115
Total 70800:						200.00	.00	✓ 200.00	
70810	1	For Tangent	Invoice	03/05/2026	04/04/2026	1,280.00		1,280.00	100-900-52115
Total 70810:						1,280.00	.00	✓ 1,280.00	
70858	1	For Tangent	Invoice	03/10/2026	04/09/2026	1,345.00		1,345.00	100-900-52115
Total 70858:						1,345.00	.00	✓ 1,345.00	
70861	1	For Tangent	Invoice	03/10/2026	04/09/2026	550.00		550.00	100-900-52115
Total 70861:						550.00	.00	✓ 550.00	
70885	1	For Tangent	Invoice	03/12/2026	04/11/2026	200.00		200.00	100-900-52115
Total 70885:						200.00	.00	✓ 200.00	
70888	1	For Tangent	Invoice	03/12/2026	04/11/2026	200.00		200.00	100-900-52115
Total 70888:						200.00	.00	✓ 200.00	
70911	1	For Tangent	Invoice	03/16/2026	04/15/2026	200.00		200.00	100-900-52115
Total 70911:						200.00	.00	✓ 200.00	
70942	1	For Tangent	Invoice	03/18/2026	04/17/2026	200.00		200.00	100-900-52115
Total 70942:						200.00	.00	✓ 200.00	
70969	1	For Tangent	Invoice	03/20/2026	04/19/2026	2,530.00		2,530.00	100-900-52115
Total 70969:						2,530.00	.00	✓ 2,530.00	
71024	1	For Tangent	Invoice	03/25/2026	04/24/2026	1,320.00		1,320.00	100-900-52115
Total 71024:						1,320.00	.00	✓ 1,320.00	
71060	1	For Tangent	Invoice	03/27/2026	04/26/2026	4,552.00		4,552.00	100-900-52115
Total 71060:						4,552.00	.00	✓ 4,552.00	
Total 150 A & B Septic:						13,347.00	.00	✓ 13,347.00	27121

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
690 Bank of America									
032326	1	Credit Card Charges	Invoice	03/23/2026	04/19/2026	20.00		20.00	100-900-52114
032326	2	Credit Card Charges	Invoice	03/23/2026	04/19/2026	73.25		73.25	100-900-52002
032326	3	Credit Card Charges	Invoice	03/23/2026	04/19/2026	9.97		9.97	100-900-52002
032326	4	Credit Card Charges	Invoice	03/23/2026	04/19/2026	60.75		60.75	100-900-52002
032326	5	Credit Card Charges	Invoice	03/23/2026	04/19/2026	198.76		198.76	100-900-52110
032326	6	Credit Card Charges	Invoice	03/23/2026	04/19/2026	40.61		40.61	100-900-52002
032326	7	Credit Card Charges	Invoice	03/23/2026	04/19/2026	37.86		37.86	100-900-52002
032326	8	Credit Card Charges	Invoice	03/23/2026	04/19/2026	19.99		19.99	100-900-52114
032326	9	Credit Card Charges	Invoice	03/23/2026	04/19/2026	79.15		79.15	100-300-52002
032326	10	Credit Card Charges	Invoice	03/23/2026	04/19/2026	50.86		50.86	100-900-52115
032326	11	Credit Card Charges	Invoice	03/23/2026	04/19/2026	18.46		18.46	500-420-52002
032326	12	Credit Card Charges	Invoice	03/23/2026	04/19/2026	32.37		32.37	100-900-52115
032326	13	Credit Card Charges	Invoice	03/23/2026	04/19/2026	231.98		231.98	100-900-52115
032326	14	Credit Card Charges	Invoice	03/23/2026	04/19/2026	207.50		207.50	100-300-52002
032326	15	Credit Card Charges	Invoice	03/23/2026	04/19/2026	22.49		22.49	500-420-52014
032326	16	Credit Card Charges	Invoice	03/23/2026	04/19/2026	11.25		11.25	510-430-52014
032326	17	Credit Card Charges	Invoice	03/23/2026	04/19/2026	3.75		3.75	100-300-52014
Total 032326:						1,119.00	.00	1,119.00	
Total 690 Bank of America:						1,119.00	.00	1,119.00	27122
1340 Caselle Inc.									
INV-17910	1	Monthly Software Hosting Fees	Invoice	04/01/2026	05/01/2026	904.50		904.50	500-420-52114
INV-17910	2	Monthly Software Hosting Fee	Invoice	04/01/2026	05/01/2026	603.00		603.00	100-900-52114
INV-17910	3	Monthly Software Hosting Fee	Invoice	04/01/2026	05/01/2026	301.50		301.50	510-430-52114
INV-17910	4	Monthly Software Hosting Fee	Invoice	04/01/2026	05/01/2026	100.50		100.50	200-410-52114
INV-17910	5	Monthly Software Hosting Fee	Invoice	04/01/2026	05/01/2026	100.50		100.50	520-440-52114
Total INV-17910:						2,010.00	.00	2,010.00	
Total 1340 Caselle Inc.:						2,010.00	.00	2,010.00	27123
1800 Consumers Power Inc.									
1152401041526	1	Utilities	Invoice	03/19/2026	04/15/2026	39.64		39.64	100-300-52109
Total 1152401041526:						39.64	.00	39.64	
Total 1800 Consumers Power Inc.:						39.64	.00	39.64	27124
2300 Delapoer Kidd Attorneys at Law									
2223	1	General City matters	Invoice	04/01/2026	04/30/2026	1,225.00		1,225.00	100-900-52017
Total 2223:						1,225.00	.00	1,225.00	
Total 2300 Delapoer Kidd Attorneys at Law:						1,225.00	.00	1,225.00	27125
2520 Eurofins Environment Testing NW, LLC									
1770002692	1	Lab Analysis	Invoice	04/01/2026	04/30/2026	45.00		45.00	500-420-52104
Total 1770002692:						45.00	.00	45.00	
Total 2520 Eurofins Environment Testing NW, LLC:						45.00	.00	45.00	27126
7510 Kristopher Schendel									
2603	1	Code Compliance	Invoice	03/31/2026	04/15/2026	2,500.00		2,500.00	100-100-52018

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 160993-1:						489.92	.00	✓ 489.92	
161301-1	1	Chemicals	Invoice	03/27/2026	04/10/2026	539.92		✓ 539.92	510-430-52001
Total 161301-1:						539.92	.00	539.92	
Total 6020 Schaefers Recreation Equipment Co:						1,764.72	.00	✓ 1,764.72	27133
Total :						28,572.68	.00	28,572.68	
Grand Totals:						28,572.68	.00	28,572.68	

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-100-52018	2,500.00	.00	2,500.00
100-100-52019	2,326.40	.00	2,326.40
100-300-52002	286.65	.00	286.65
100-300-52014	3.75	.00	3.75
100-300-52109	39.64	.00	39.64
100-900-52002	222.44	.00	222.44
100-900-52017	1,225.00	.00	1,225.00
100-900-52019	806.95	.00	806.95
100-900-52109	70.49	.00	70.49
100-900-52110	198.76	.00	198.76
100-900-52114	689.99	.00	689.99
100-900-52115	13,907.17	.00	13,907.17
200-410-52019	436.20	.00	436.20
200-410-52114	100.50	.00	100.50
500-420-52002	18.46	.00	18.46
500-420-52014	22.49	.00	22.49
500-420-52019	1,163.20	.00	1,163.20
500-420-52104	45.00	.00	45.00
500-420-52109	36.34	.00	36.34
500-420-52114	904.50	.00	904.50
510-430-52001	1,519.76	.00	1,519.76
510-430-52014	11.25	.00	11.25
510-430-52019	1,163.20	.00	1,163.20
510-430-52109	36.34	.00	36.34
510-430-52114	301.50	.00	301.50
520-440-52019	436.20	.00	436.20
520-440-52114	100.50	.00	100.50
Grand Totals:	28,572.68	.00	28,572.68

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
03/26	24,484.57	.00	24,484.57
04/26	4,088.11	00	4,088.11
Grand Totals:	28,572.68	.00	28,572.68


4/6/26

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
640 Auto Zone									
02217368042	1	Fuel and Maintenance for Public W	Invoice	03/25/2026	04/15/2026	53.32		53.32	500-420-52014
Total 02217368042:						53.32	.00	53.32	
Total 640 Auto Zone:						53.32	.00	53.32	27134
830 Benton County Sheriff									
122688	1	Law Enforcement Services	Invoice	04/01/2026	04/15/2026	11,637.00		11,637.00	100-200-52019
Total 122688:						11,637.00	.00	11,637.00	
Total 830 Benton County Sheriff:						11,637.00	.00	11,637.00	27135
890 Best Pots Inc									
1586654	1	Standard Unit Rental	Invoice	04/08/2026	04/18/2026	106.64		106.64	500-420-52019
Total 1586654:						106.64	.00	106.64	
Total 890 Best Pots Inc:						106.64	.00	106.64	27136
1610 Civil West Engineering Services Inc									
251757	1	HMGP Support	Invoice	04/10/2026	05/10/2026	304.00		304.00	500-420-53500
251757	2	General Services Wastewater	Invoice	04/10/2026	05/10/2026	372.00		372.00	510-430-52020
251757	3	HMGP Support	Invoice	04/10/2026	05/10/2026	2,584.00		2,584.00	500-420-53500
251757	4	HMGP Support	Invoice	04/10/2026	05/10/2026	5,632.00		5,632.00	510-430-53005
251757	5	Misc Services Transportation	Invoice	04/10/2026	05/10/2026	8,269.25		8,269.25	200-410-53001
251757	6	Misc Services Development Revie	Invoice	04/10/2026	05/10/2026	410.67		410.67	100-100-52020
251757	7	Professional Svcs SCS School	Invoice	04/10/2026	05/10/2026	2,178.00		2,178.00	100-100-52020
251757	8	HMGP Support	Invoice	04/10/2026	05/10/2026	4,574.50		4,574.50	500-420-53500
Total 251757:						24,324.42	.00	24,324.42	
251758	1	HMGP Waterline Replacement	Invoice	04/10/2026	05/10/2026	14,433.00		14,433.00	500-420-53500
Total 251758:						14,433.00	.00	14,433.00	
251759	1	WW Upgrade	Invoice	04/10/2026	05/10/2026	1,357.00		1,357.00	510-430-52020
Total 251759:						1,357.00	.00	1,357.00	
Total 1610 Civil West Engineering Services Inc:						40,114.42	.00	40,114.42	27137
7536 H.D. Fowler Company									
17277067	1	Ready License Tier Upgrade	Invoice	04/08/2026	05/10/2026	675.00		675.00	500-420-53500
Total 17277067:						675.00	.00	675.00	
Total 7536 H.D. Fowler Company:						675.00	.00	675.00	27138
7290 Jerry Jackson									
202604	1	Emergency Management	Invoice	04/10/2026	04/15/2026	800.00		800.00	100-900-52019
Total 202604:						800.00	.00	800.00	27139

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Discount Amount	Net Invoice Check Amount	GL Account Number
Total 7290 Jerry Jackson:						800.00	.00	800.00	
7478 Northcore USA LLC									
22605	1	City Yard Cleanup	Invoice	04/10/2026	05/10/2026	7,950.00		7,950.00	200-410-52011
Total 22605:						7,950.00	.00	7,950.00	
Total 7478 Northcore USA LLC:						7,950.00	.00	7,950.00	27140
5300 Pacific Power/PacificCorp									
042726	1	02099381-001 7	Invoice	04/09/2026	04/27/2026	2,474.19		2,474.19	500-420-52109
Total 042726:						2,474.19	.00	2,474.19	
Total 5300 Pacific Power/PacificCorp:						2,474.19	.00	2,474.19	27141
5780 Republic Services #452									
0452-00570417	1	3-0452-0023479	Invoice	03/31/2026	04/20/2026	44.77		44.77	100-900-52109
Total 0452-005704176:						44.77	.00	44.77	
0452-00572268	1	3-0452-0340655	Invoice	03/31/2026	04/20/2026	265.21		265.21	510-430-52109
Total 0452-005722680:						265.21	.00	265.21	
Total 5780 Republic Services #452:						309.98	.00	309.98	27142
7554 Sampson Construction Co Inc									
260408	1	Generator	Invoice	04/08/2026	04/15/2026	40,695.62		40,695.62	510-430-53005
Total 260408:						40,695.62	.00	40,695.62	
Total 7554 Sampson Construction Co Inc:						40,695.62	.00	40,695.62	27143
7274 US Bank Equipment Finance									
579320755	1	Equipment Finance	Invoice	04/10/2026	04/30/2026	131.00		131.00	100-900-52023
Total 579320755:						131.00	.00	131.00	
Total 7274 US Bank Equipment Finance:						131.00	.00	131.00	27144
Total :						104,947.17	.00	104,947.17	
Grand Totals:						104,947.17	.00	104,947.17	

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-100-52020	2,588.67	.00	2,588.67
100-200-52019	11,637.00	.00	11,637.00
100-900-52019	800.00	.00	800.00
100-900-52023	131.00	.00	131.00
100-900-52109	44.77	.00	44.77

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
200-410-52011	7,950.00	.00	7,950.00
200-410-53001	8,269.25	.00	8,269.25
500-420-52014	53.32	.00	53.32
500-420-52019	106.64	.00	106.64
500-420-52109	2,474.19	.00	2,474.19
500-420-53500	22,570.50	.00	22,570.50
510-430-52020	1,729.00	.00	1,729.00
510-430-52109	265.21	.00	265.21
510-430-53005	46,327.62	.00	46,327.62
Grand Totals:	104,947.17	.00	104,947.17

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
03/26	363.30	.00	363.30
04/26	104,583.87	.00	104,583.87
Grand Totals:	104,947.17	.00	104,947.17

[Handwritten signature]
4/13/26

ADAIR VILLAGE PATROL
March 25, 2026 - April 24, 2026

Benton County Sheriff's Office - Adair Patrol Activity Log

Date/Time	Call #	Total Time	Deputy	Con- tacts	Traffic		Arrests		Notes
					Warn	Cite	Cite	Cust	
Patrol									
032526 09:40:47	2026053581	2:55:50	LOCHNER						no activity
032526 19:31:00	2026053973	2:11:54	HARDISON						PATROLLED CITY STREETS/HIGHWAY 99W/PARKS/CALLOWAY CREEK CONSTRUCTION AREA.
032626 08:24:47	2026054186	5:52:45	BOTTORFF	1					Worked on paperwork, stationary speed patrol, 1 contact for truck that hit deer (DOA) near milepost 75.
032626 09:33:41	2026054231	2:01:57	LOCHNER						2 hours
032626 23:49:55	2026054816	1:00:23	DAVISON						No Contacts, patrolled city, park, and highway.
032726 02:28:35	2026054862	1:00:00	GEVATOSKY						1 HOUR
032826 00:36:34	2026055528	1:00:00	GEVATOSKY		1				1 TRAFFIC STOP (WARNING FOR FAIL TO DIM HIGH BEAMS)
032926 09:16:28	2026056203	0:58:27	SAVAGE						no activity
032926 16:51:32	2026056418	1:43:52	HARDISON	4	1				PATROLLED CITY STREETS/COUNTY ROADS/ADAIR FRONTAGE ROAD/HIGHWAY 99W. FOUR CITIZEN CONTACTS (HELPED A CAR FULL OF TEENAGERS CHANGE A FLAT TIRE), AND ONE TRAFFIC STOP (WARNING GIVEN).
033026 10:47:36	2026056841	1:00:17	LOCHNER						no activity
033026 12:48:29	2026056892	1:00:53	WILLIAMS						1 call, parking complaint. drove to relearn the streets.
033026 17:21:29	2026057096	0:59:45	HARDISON		2	1			PATROLLED CITY STREETS/COUNTY ROADS/HIGHWAY 99W. ONE TRAFFIC STOP/ONE CITATION ISSUED FOR SPEEDING AND TWO WARNINGS GIVEN FOR OTHER TRAFFIC VIOLATIONS.
033126 08:50:49	2026057437	2:06:35	LOCHNER						no activity
033126 19:26:21	2026057851	0:57:32	BALL						No notable activity observed.
033126 21:17:56	2026057905	2:14:21	HARDISON						PATROLLED CITY STREETS/COUNTY ROADS/HIGHWAY 99W/ADAIR FRONTAGE ROAD/ODFW/SERVPRO/PARKS/CALLOWAY CREEK CONSTRUCTION AREA.
040126 06:50:19	2026058038	2:25:09	BOTTORFF						Adair Patrol on 99W for southbound traffic. We have traffic complaints from southbound commuters passing through Adair and surrounding area. There is radar trailer posted in Adair this week. no stops or cites, worked 99w, but radar trailer must be working. Top speed was 64/55 in the rain, did not stop or cite.
040126 14:20:24	2026058316	0:57:55	YOUNG	2	2				2 stops, warnings. Asco conducted two training tracks. 2 citizen contacts both positive in nature.
040126 14:52:33	2026058344	1:06:17	LOCHNER						no activity
040226 05:48:30	2026058736	1:00:00	GEVATOSKY						1 HOUR
040326 00:06:26	2026059368	1:00:24	HORN						no activity
040326 10:08:36	2026059535	1:02:59	BLASER	1					1 contact-motorist assist
040526 00:00:00	2026060528	3:00:00	HESSELING						community Easter egg hunt
040526 00:00:00	2026060528	3:00:00	BRESSLER						community Easter egg hunt
040626 09:12:17	2026061550	1:31:47	LOCHNER						no activity
040626 19:49:55	2026062010	3:12:29	HARDISON						PATROLLED CITY STREETS/COUNTY ROADS/HIGHWAY 99W/PARKS/CALLOWAY CREEK CONSTRUCTION. ALSO ASSISTED WITH 2 CALLS FOR SERVICE IN THE AREA.
040726 09:51:04	2026062277	1:52:02	LOCHNER						no activity
040726 22:04:34	2026062732	1:05:30	HARDISON						PATROLLED HIGHWAY 99W/CITY STREETS/PARKS/CALLOWAY CREEK CONSTRUCTION.
040826 06:57:49	2026062859	0:42:37	BOTTORFF		1				1 stop and warning for speed and following too close during morning commute. Radar trailer still in Adair as of today, but will be moving to another location later since it has been there for over a week.

Location	Violaton	Case #	Follow Up	Compliance	Fine/Fee
328 Carmen	Basketball hoop on sidewalk	26-203	3/20/2026	Y	N
Dot St SE	Vehicle parked facing the wrong direction	26-301	3/9/2026	Y	N
7205 Cheryl Ct	Barking Dogs / Animal Neglect (passed neglect information on to Benton County)	26-302	Ongoing	/	/
206 Cedar	Dispute over parking on street	26-303	Ongoing	/	/
Sarah Dr SE	RV Parked on street (WA - BZL2931)	26-304	4/13/2026	Y	N
Cheryl Ct	RV Parked on street (HD26975)	26-305	4/20/2026	Y	N
Willamette Ave NE	Subaru Expired Tags	26-306	4/6/2026	Y	N
Willamette Ave NE	Volkswagen Expired Tags	26-307	4/6/2026	Y	N
Laurel Dr NE	White Dooley Truck Exp Tags	26-308	4/6/2026	Y	N
Azalea	White Ford PU Exp Tags	26-310	4/13/2026	Y	N
William R Carr	Dodge Caliber Exp Tags (113EXQ)	26-312	4/13/2026	Y	N

City of Adair Village

City Administrator's Report

May 5th, 2026 – City Council Meeting

Administration

- Finances

The approved budget has been completed. The City has also completed its current audit, which is expected to be formally issued in time for the June meeting. Staff will then begin work on the 2025 audit. Initial results indicate the City is in good financial condition.

- Tangent Partnership

Staff has been working with Tangent on development of their upcoming budget, including planning for larger infrastructure projects in the coming year. The City Administrator will be attending Tangent's next council meeting to provide support and coordination.

Property & Business

- AVIS (Adair Village Industrial Site)

The City is preparing to submit a formal work plan to DEQ outlining next steps and deliverables for the site. Staff will provide updates following DEQ's review and response.

- Frontage Road / Trail Access

The City is awaiting ODOT's preparation of the transfer agreement. Staff also met with ODFW to discuss opportunities to reopen trail access connecting Frontage Road to EE Wilson. An update will be provided on potential options and next steps.

- Downtown

There is no significant new activity at this time. Staff continues to evaluate potential approaches, including the use of more prescriptive code as part of the upcoming Development Code update.

- Store Property

Work is ongoing regarding the future of the store property. Legal counsel is assisting with drafting deed restriction language. Staff has engaged with two parties to obtain preliminary property valuations. The current property owner continues to work on conceptual design materials. Staff anticipates bringing this item back for further discussion in June.

Major Projects (and Engineering)

- Wastewater Generator Project

The City is currently awaiting FEMA review. Coordination with ODFW has been completed, and all requirements have been satisfied.

- Wastewater Lagoon Project

The facilities plan has been completed and submitted to DEQ. Staff is awaiting agency comments and will provide updates as they are received.

- Park Improvements Project

Engineering has been completed, and the project is scheduled to go out to bid this week. Staff will provide an update on timelines once bid results are received.

- ODOT Street Project

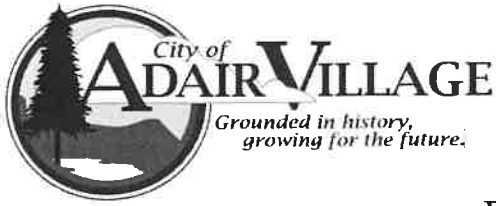
The project is anticipated to go out to bid within the next one to two weeks. Additional schedule information will be provided as it becomes available.

- Callaway Creek Development

Development activity continues, with approximately seven additional building permits recently issued. The developer has submitted Phase 6 and is preparing to submit Phase 7, with the intent to move forward with both phases concurrently. This progression will extend development further toward Highway 99.

- Santiam Christian Elementary School

Santiam Christian has submitted an application for site plan review. The project will be scheduled for Planning Commission review in the near future.



PUBLIC WORKS
OPERATIONS AND MAINTENANCE REPORT
PERIOD: 3/20/2026 to 4/20/2026

WATER USE / DISTRIBUTION REPORT

WATER USE REPORT

Water produced: 4,802,338

Average use per day: 154K

WATER DISTRIBUTION REPORT

Maintenance activity: No leaks were detected. Staff spend spare time looking for possible leaks.

Collected quarterly: Second quarter samples will be taken in May.

WASTEWATER TREATMENT REPORT

Flows into WWTP are steady to low for this time of year. Staff cleaned the secondary clarifier and wasted the Imhoff cone to the drying beds.

Total Monthly Influent: 4.8 million Gallons

STORM WATER COLLECTION SYSTEM REPORT

Maintenance activity: Storm drains are clear. Staff check and monitor daily.

STREETS MAINTENANCE REPORT

Maintenance: Streets are in decent shape and are checked weekly.

CITY HALL / PARKS AND WETLANDS

Maintenance activity: Spring mowing continues and staff will be mowing all city property and parks weekly as weather permits. Staff collaborated with contractors to remove the large dirt piles next to the baseball field.

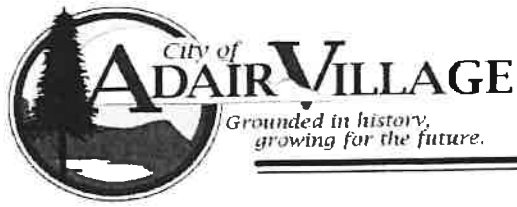
WATER TREATMENT PLANT

Maintenance activity: We are still averaging right at 24 hours a week of total running time at the plant. Staff fixed and replaced washing arms in the filter beds.

WASTEWATER TREATMENT PLANT

Maintenance activity: The wastewater treatment plant has had no issues. Staff continue to maintain and monitor flows at the plant.

Completed by Matt Lydon, Public Works Supervisor



STAFF REPORT
Attachment G – Financial Report
 May 5, 2026 Council Meeting

We have approximately \$5,342,665.35 in the Local Government Investment Pool (LGIP). Last month we had \$5,307,502.91. Last year at this time we had \$4,103,766.53. We have approximately \$492,951.00 in Citizens Bank.

Fund	Income	Expenses	% of Budget	Difference
General	2,925,131.00	743,070.00	20.96%	2,182,061.00
Streets	459,332.00	85,125.00	23.76%	374,207.00
Water	1,520,770.00	969,796.00	86.58%	550,974.00
Wastewater	2,231,811.00	533,444.00	29.78%	1,698,367.00
Storm Drain	114,746.00	41,198.00	45.67%	73,548.00
SDC Fund	2,379,240.00	180,000.00	7.98%	2,199,240.00
Reserve	165,554.00	80,000.00	57.02%	85,554.00
TOTAL	\$9,796,584.00	\$2,632,633.00		7,163,951.00

Report Criteria:

Includes only accounts with balances or activity
 Includes grand totals by account type with revenue and expenditure totals

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
General Fund						
General Fund Revenue						
100-000-40000	Beginning Fund Balance	0	1,736,881	2,000,000	263,119	86.84
100-000-40001	Property Taxes - Current	5,152	292,024	269,000	(23,024)	108.56
100-000-40002	Property Taxes - Prior Year	105	1,878	500	(1,378)	375.66
100-000-41010	Revenue Sharing	0	11,479	14,000	2,521	81.99
100-000-41020	Cigarette Taxes	618	2,250	1,000	(1,250)	224.96
100-000-41030	Liquor Taxes	1,447	17,333	29,000	11,667	59.77
100-000-41100	Tangent Contract	34,096	230,645	259,000	28,355	89.05
100-000-41200	Transient Lodging Tax	0	0	5,000	5,000	.00
100-000-41300	Benton CO STIFF for Transit	0	0	25,000	25,000	.00
100-000-42001	Planning Fees	300	300	10,000	9,700	3.00
100-000-42050	Fees - Other	0	665	0	(665)	.00
100-000-42060	SDC Administrative Fees	0	0	10,000	10,000	.00
100-000-43001	Utility Franchise Fees	0	78,062	70,000	(8,062)	111.52
100-000-46020	Residential Rent Revenue	5,670	25,078	30,000	4,922	83.59
100-000-46021	Property Lease or Rent	0	87,465	78,000	(9,465)	112.13
100-000-46023	Building Lease	1,965	29,145	32,000	2,855	91.08
100-000-46024	Property Tax-Property Lease	217	217	6,000	5,783	3.62
100-000-46027	Utilities-Property Lease	199	199	19,000	18,801	1.05
100-000-46028	Room Rental	0	200	120	(80)	166.67
100-000-46055	Refunds	0	0	200	200	.00
100-000-46057	Miscellaneous	0	6,541	1,000	(5,541)	654.13
100-000-47300	Parks Grant	0	100,000	486,000	386,000	20.58
100-000-48000	Interest	18,107	124,769	20,000	(104,769)	623.85
Total General Fund Revenue:		67,875	2,745,131	3,364,820	619,689	81.58
Transfers In						
100-000-49530	Transfer from SDC Fund	180,000	180,000	180,000	0	100.00
Total Transfers In:		180,000	180,000	180,000	0	100.00
City Administration						
General Fund Administrative						
100-100-50010	City Administrator	8,782	102,151	87,988	(14,162)	116.10
100-100-50016	Utility/Court Clerk	221	2,757	2,324	(433)	118.61
100-100-50018	Finance Clerk	791	10,219	9,125	(1,094)	111.99
100-100-50050	PW Superint/Asst City Manager	0	0	2,344	2,344	.00
100-100-51010	Employee Health Ins Benefits	1,212	13,636	21,518	7,883	63.37
100-100-51020	Retirement Benefits	2,412	19,188	28,326	9,138	67.74
100-100-51030	Employment Taxes	784	10,653	13,690	3,037	77.81
100-100-52002	Materials & Supplies	0	0	250	250	.00
100-100-52010	Miscellaneous	0	0	500	500	.00
100-100-52013	Travel and Training	0	0	2,000	2,000	.00
100-100-52016	Audit	0	4,200	28,940	24,740	14.51
100-100-52017	City Attorney	0	0	15,000	15,000	.00
100-100-52018	Planning Consultant	2,500	25,000	30,000	5,000	83.33
100-100-52019	Contract Service	5,158	23,835	74,800	50,965	31.87
100-100-52020	Development Engineering	2,196	38,246	70,000	31,754	54.64
100-100-52031	Urban Renewal Development	0	0	55,000	55,000	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
100-100-52101	Banking Charges	(183)	0	0	0	.00
100-100-52103	Insurance	193	6,222	3,150	(3,072)	197.53
100-100-52106	Mileage	0	0	250	250	.00
Total General Fund Administrative:		24,055	256,106	445,206	189,100	57.53
Total City Administration:		24,065	256,106	445,206	189,100	57.53
Public Safety						
General Fund Public Safety						
100-200-50010	City Administrator	798	9,286	7,999	(1,287)	116.09
100-200-51010	Employee Health Ins Benefits	167	1,518	1,585	67	95.75
100-200-51020	Retirement Benefits	241	1,919	2,278	359	84.23
100-200-51030	Employment Taxes	66	870	1,076	206	80.82
100-200-52019	Contract Service	0	32,844	50,948	18,104	64.47
100-200-52103	Insurance	12	6,513	6,300	(213)	103.38
Total General Fund Public Safety:		1,284	52,950	70,186	17,236	75.44
Total Public Safety:		1,284	52,950	70,186	17,236	75.44
Parks and Recreation						
GF Parks & Recreation						
100-300-50052	Utility Worker III	1,017	13,031	12,014	(1,017)	108.46
100-300-50055	Operator	1,177	15,084	13,907	(1,177)	108.46
100-300-50058	Utility Worker I	0	2,150	3,803	1,653	56.54
100-300-51010	Employee Health Ins Benefits	671	6,537	8,855	2,318	73.82
100-300-51020	Retirement Benefits	1,085	8,634	8,465	(169)	102.00
100-300-51030	Employment Taxes	188	3,527	3,998	471	88.23
100-300-52002	Materials & Supplies	287	1,424	750	(674)	189.92
100-300-52012	Maintenance - Bldg & Parks	0	266	1,000	734	26.57
100-300-52013	Travel and Training	0	0	500	500	.00
100-300-52014	Vehicle Fuel & Maintenance	27	606	2,500	1,894	24.23
100-300-52019	Contract Service	0	0	800	800	.00
100-300-52022	Equipment Maintenance	230	418	5,000	4,582	8.36
100-300-52023	Equipment Rental/Lease	0	0	100	100	.00
100-300-52025	Small Equipment Purchase	0	0	4,200	4,200	.00
100-300-52030	Miscellaneous	0	0	100	100	.00
100-300-52103	Insurance	109	4,899	3,150	(1,749)	155.53
100-300-52106	Mileage	0	0	100	100	.00
100-300-52108	Postage	0	0	75	75	.00
100-300-52109	Utilities	40	360	750	390	48.02
100-300-52111	Parks-Events	0	2,622	5,500	2,878	47.68
100-300-52112	Parks - Youth Activities	0	5,054	6,500	1,446	77.76
Total GF Parks & Recreation:		4,830	64,613	82,067	17,454	78.73
Capital Outlay						
100-300-53001	Improvements - Bldg & Parks	0	286	2,000	1,714	14.30
100-300-53002	Equipment Purchase	0	2,767	3,000	233	92.23
100-300-53003	Museum Infrastructure Cap Outl	0	50,000	50,000	0	100.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Total Capital Outlay:		<u>0</u>	<u>53,053</u>	<u>55,000</u>	<u>1,947</u>	<u>96.46</u>
GF Parks & Recreation						
100-300-53004	CapOutlay-ParkPavilion,Path,BR	<u>336</u>	<u>58,332</u>	<u>601,000</u>	<u>542,668</u>	<u>9.71</u>
Total GF Parks & Recreation:		<u>336</u>	<u>58,332</u>	<u>601,000</u>	<u>542,668</u>	<u>9.71</u>
Capital Outlay						
100-300-53005	Wetlands to City Hall Trail	<u>0</u>	<u>0</u>	<u>65,000</u>	<u>65,000</u>	<u>.00</u>
Total Capital Outlay:		<u>0</u>	<u>0</u>	<u>65,000</u>	<u>65,000</u>	<u>.00</u>
Transfers Out						
100-300-55600	Transfer to Reserve Fund	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>100.00</u>
Total Transfers Out:		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>100.00</u>
Total Parks and Recreation:		<u>10,166</u>	<u>180,998</u>	<u>808,067</u>	<u>627,069</u>	<u>22.40</u>
Non-departmental						
General Fund Non-Departmental						
100-900-52002	Materials & Supplies	<u>222</u>	<u>1,573</u>	<u>10,000</u>	<u>8,427</u>	<u>15.73</u>
100-900-52010	Legal Notices	<u>0</u>	<u>0</u>	<u>3,000</u>	<u>3,000</u>	<u>.00</u>
100-900-52012	Maintenance - Bldg & Parks	<u>340</u>	<u>11,131</u>	<u>10,000</u>	<u>(1,131)</u>	<u>111.31</u>
100-900-52014	Vehicle Fuel & Maintenance	<u>0</u>	<u>368</u>	<u>1,500</u>	<u>1,132</u>	<u>24.52</u>
100-900-52015	Security Alarm	<u>0</u>	<u>0</u>	<u>10,800</u>	<u>10,800</u>	<u>.00</u>
100-900-52016	Audit	<u>0</u>	<u>525</u>	<u>14,418</u>	<u>13,893</u>	<u>3.64</u>
100-900-52017	City Attorney	<u>919</u>	<u>6,300</u>	<u>10,000</u>	<u>3,700</u>	<u>63.00</u>
100-900-52019	Contract Service	<u>1,760</u>	<u>9,374</u>	<u>30,600</u>	<u>21,226</u>	<u>30.64</u>
100-900-52020	Engineering Consultant	<u>3,268</u>	<u>3,871</u>	<u>7,500</u>	<u>3,629</u>	<u>51.62</u>
100-900-52021	Transit	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>	<u>.00</u>
100-900-52022	Equipment Maintenance	<u>0</u>	<u>905</u>	<u>1,500</u>	<u>595</u>	<u>60.30</u>
100-900-52023	Equipment Rental/Lease	<u>131</u>	<u>1,237</u>	<u>2,000</u>	<u>763</u>	<u>61.84</u>
100-900-52024	Security Alarm	<u>0</u>	<u>969</u>	<u>1,500</u>	<u>531</u>	<u>64.60</u>
100-900-52025	Small Equipment Purchase	<u>0</u>	<u>0</u>	<u>7,000</u>	<u>7,000</u>	<u>.00</u>
100-900-52030	Miscellaneous	<u>400</u>	<u>814</u>	<u>1,000</u>	<u>186</u>	<u>81.37</u>
100-900-52031	CERT Expenditures	<u>0</u>	<u>36</u>	<u>5,000</u>	<u>4,964</u>	<u>.72</u>
100-900-52101	Banking Charges	<u>296</u>	<u>2,836</u>	<u>750</u>	<u>(2,086)</u>	<u>378.16</u>
100-900-52102	Dues	<u>0</u>	<u>7,632</u>	<u>7,500</u>	<u>(132)</u>	<u>101.76</u>
100-900-52103	Insurance	<u>0</u>	<u>13,423</u>	<u>15,750</u>	<u>2,327</u>	<u>85.23</u>
100-900-52108	Postage	<u>0</u>	<u>4,918</u>	<u>5,750</u>	<u>832</u>	<u>85.52</u>
100-900-52109	Utilities	<u>472</u>	<u>3,212</u>	<u>4,200</u>	<u>988</u>	<u>76.48</u>
100-900-52110	Telephones	<u>238</u>	<u>1,741</u>	<u>4,600</u>	<u>2,859</u>	<u>37.84</u>
100-900-52111	Mayor & Council Expenses	<u>0</u>	<u>300</u>	<u>1,000</u>	<u>700</u>	<u>30.00</u>
100-900-52113	Election Fees	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>.00</u>
100-900-52114	Software Hosting Fees	<u>674</u>	<u>9,026</u>	<u>6,300</u>	<u>(2,726)</u>	<u>143.27</u>
100-900-52115	Tangent Expenditures	<u>804</u>	<u>59,455</u>	<u>125,000</u>	<u>65,545</u>	<u>47.56</u>
100-900-52199	Property Taxes	<u>0</u>	<u>9,089</u>	<u>8,700</u>	<u>(389)</u>	<u>104.47</u>
Total General Fund Non-Departmental:		<u>9,525</u>	<u>148,735</u>	<u>321,368</u>	<u>172,633</u>	<u>46.28</u>
Capital Outlay						

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
100-900-53001	Improvements - Bldg & Parks	0	16,843	45,000	28,157	37.43
100-900-53002	Equipment Purchase	0	0	15,000	15,000	.00
Total Capital Outlay:		0	16,843	60,000	43,157	28.07
Transfers Out						
100-900-55500	Transfer to Water Fund	9,577	9,577	9,577	0	100.00
100-900-55530	Transfer to SDC Fund	77,861	77,861	77,861	0	100.00
Total Transfers Out:		87,438	87,438	87,438	0	100.00
Total Non-departmental:		96,963	253,016	468,805	215,789	53.97
Contingency						
100-998-58000	Contingency	0	0	250,000	250,000	.00
Total Contingency:		0	0	250,000	250,000	.00
Ending Fund Balance						
100-999-59000	Reserve for Future Expenditure	0	0	83,192	83,192	.00
100-999-59001	Set-aside State Shad Rev Proj	0	0	1,419,363	1,419,363	.00
Total Ending Fund Balance:		0	0	1,502,556	1,502,556	.00
General Fund Revenue Total:		247,875	2,925,131	3,544,820	619,689	82.52
General Fund Expenditure Total:		132,478	743,070	3,544,820	2,801,750	20.96
Total General Fund:		115,397	2,182,061	0	(2,182,061)	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Street Fund						
Street Fund Revenue						
200-000-40000	Beginning Fund Balance	0	365,585	250,000	(115,585)	146.23
200-000-41040	Highway Apportionment	9,755	88,961	105,000	16,039	84.72
200-000-46057	Miscellaneous	0	0	200	200	.00
200-000-48000	Interest	0	4,787	3,000	(1,787)	159.57
Total Street Fund Revenue:		9,755	459,332	358,200	(101,132)	128.23
Public Works - Streets						
Public Works - Streets						
200-410-50010	City Administrator	399	4,643	3,999	(644)	116.11
200-410-50016	Utility clerk	74	919	775	(144)	118.59
200-410-50018	Finance Clerk	264	3,407	3,042	(365)	111.99
200-410-50050	Public Works Supervisor	793	10,170	9,377	(793)	108.46
200-410-50052	Utility Worker III	254	3,258	3,003	(255)	108.48
200-410-50055	Operator I	294	3,771	3,477	(294)	108.45
200-410-50058	Utility Worker I	0	538	951	413	56.52
200-410-51010	Employee Health Ins Benefits	409	4,820	6,510	1,691	74.03
200-410-51020	Retirement Benefits	603	4,797	6,792	1,995	70.62
200-410-51030	Employment Taxes	168	2,701	3,312	611	81.56
200-410-52002	Materials & Supplies	0	7	1,200	1,193	.56
200-410-52011	System Maintenance & Repair	0	0	10,000	10,000	.00
200-410-52016	Audit	0	788	5,426	4,639	14.51
200-410-52019	Contract Service	967	4,469	6,600	2,131	67.71
200-410-52020	Engineering Consultant	0	0	6,000	6,000	.00
200-410-52023	Equipment Rental/Lease	0	0	250	250	.00
200-410-52024	Street Sweeping	0	6,000	10,000	4,000	60.00
200-410-52030	Miscellaneous	0	24	100	76	24.30
200-410-52103	Insurance	48	3,790	6,300	2,510	60.16
200-410-52109	Utilities	1,870	16,327	14,500	(1,827)	112.60
200-410-52114	Software Hosting Fees	101	905	1,200	296	75.38
Total Public Works - Streets:		6,245	71,332	102,815	31,483	69.38
Capital Outlay						
200-410-53001	Street Improvements	1,964	13,543	50,000	36,457	27.09
200-410-53002	Equipment Purchase	0	0	3,000	3,000	.00
Total Capital Outlay:		1,964	13,543	53,000	39,457	25.55
Transfers Out						
200-410-55600	Transfer to Reserve Fund	250	250	250	0	100.00
Total Transfers Out:		250	250	250	0	100.00
Total Public Works - Streets:		8,458	85,125	156,065	70,940	54.54
Contingency						
200-998-58000	Contingency	0	0	125,000	125,000	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
	Total Contingency:	0	0	125,000	125,000	.00
Ending Fund Balance						
200-999-59000	Reserve for Future Expenditure	0	0	77,135	77,135	.00
	Total Ending Fund Balance:	0	0	77,135	77,135	.00
	Street Fund Revenue Total:	9,755	459,332	358,200	(101,132)	128.23
	Street Fund Expenditure Total:	8,458	85,125	358,200	273,075	23.76
	Total Street Fund:	1,297	374,207	0	(374,207)	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Water Fund						
Water Fund - Revenue						
500-000-40000	Beginning Fund Balance	0	506,806	204,853	(301,953)	247.40
500-000-42020	New Connections	1,500	7,500	20,000	12,500	37.50
500-000-42032	Water Metered Fees	101,144	797,975	720,228	(77,747)	110.79
500-000-42033	Backflow Inspection Fees	1,322	9,055	0	(9,055)	.00
500-000-42035	Reconnect Fees	0	0	500	500	.00
500-000-42036	Water Outside Assessments	9,980	88,569	70,000	(18,569)	126.53
500-000-42045	Utility Deposit	(151)	2,751	4,000	1,249	68.77
500-000-46030	Fees - Other	1,830	9,945	500	(9,445)	1,989.00
500-000-46055	Refunds	0	0	1,000	1,000	.00
500-000-46057	Miscellaneous	690	4,565	4,500	(65)	101.44
500-000-48000	Interest	0	4,028	5,000	972	80.56
Total Water Fund - Revenue:		116,314	1,431,193	1,030,580	(400,613)	138.87
Transfers In						
500-000-49100	Transfer in from General Fund	9,577	9,577	9,577	0	100.00
500-000-49600	Transfer from Reserve	80,000	80,000	80,000	0	100.00
Total Transfers In:		89,577	89,577	89,577	0	100.00
Public Works - Water						
Water Fund Expenditures						
500-420-50010	City Administrator	3,193	37,146	31,996	(5,150)	116.09
500-420-50016	Utility/Court Clerk	735	9,188	7,748	(1,440)	118.58
500-420-50018	Finance Clerk	2,637	34,059	30,416	(3,643)	111.98
500-420-50050	Public Works Supervisor	4,760	61,020	53,917	(7,103)	113.17
500-420-50052	Utility Worker III	2,796	35,834	33,037	(2,797)	108.47
500-420-50055	Operator I	2,942	37,709	38,245	536	98.60
500-420-50058	Utility Worker I	0	5,913	10,459	4,546	56.53
500-420-51010	Employee Health Ins Benefits	3,856	44,510	55,799	11,289	79.77
500-420-51020	Retirement Benefits	5,065	40,294	56,410	16,116	71.43
500-420-51030	Employment Taxes	1,368	22,515	27,682	5,167	81.33
500-420-52001	Chemicals	0	6,731	20,000	13,269	33.65
500-420-52002	Materials & Supplies	18	2,623	8,314	5,691	31.55
500-420-52010	Publications-Legal Notices	0	0	100	100	.00
500-420-52011	System Maintenance & Repair	0	40,791	50,000	9,209	81.58
500-420-52013	Travel and Training	0	0	3,779	3,779	.00
500-420-52014	Vehicle Fuel & Maintenance	508	11,674	10,000	(1,674)	116.74
500-420-52016	Audit	0	2,100	14,470	12,370	14.51
500-420-52019	Contract Service	2,685	20,592	17,600	(2,992)	117.00
500-420-52020	Engineering Consultant	0	0	25,194	25,194	.00
500-420-52022	Equipment Maintenance	1,433	1,433	17,000	15,567	8.43
500-420-52023	Equipment Rental/Lease	0	0	3,000	3,000	.00
500-420-52025	Small Equipment Purchase	0	0	25,000	25,000	.00
500-420-52030	Miscellaneous	0	457	2,000	1,543	22.86
500-420-52101	Banking Charges	645	2,777	3,200	423	86.77
500-420-52102	Dues	0	1,285	3,200	1,915	40.16
500-420-52103	Insurance	0	20,590	12,600	(7,990)	163.41
500-420-52104	Lab Analysis	935	3,655	3,646	(9)	100.26
500-420-52105	Refunds-Utility Deposit	104	768	2,845	2,077	27.00
500-420-52107	Permits	0	195	5,600	5,405	3.48

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
500-420-52108	Postage	0	0	650	650	.00
500-420-52109	Utilities	2,736	24,434	25,000	566	97.74
500-420-52110	Telephones	141	1,265	1,200	(65)	105.38
500-420-52114	Software Hosting Fees	905	8,141	10,000	1,860	81.41
500-420-52115	Debt Issuance Costs	0	0	6,763	6,763	.00
Total Water Fund Expenditures:		37,463	477,697	616,871	139,174	77.44
Capital Outlay						
500-420-53001	Equipment Purchase	0	12,451	53,000	40,549	23.49
500-420-53500	Water System Improvements	14,769	320,394	154,500	(165,894)	207.38
Total Capital Outlay:		14,769	332,846	207,500	(125,346)	160.41
Debt Service						
500-420-54005	IFA Loan Payment	0	139,013	139,013	0	100.00
500-420-54006	IFA Loan - Safe Drinking Water	0	20,240	20,240	0	100.00
Total Debt Service:		0	159,253	159,253	0	100.00
Total Public Works - Water:		52,232	969,796	983,624	13,828	98.59
Contingency						
500-998-58000	Contingency	0	0	100,000	100,000	.00
Total Contingency:		0	0	100,000	100,000	.00
Ending Fund Balance						
500-999-59000	Reserve for Future Expenditure	0	0	36,533	36,533	.00
Total Ending Fund Balance:		0	0	36,533	36,533	.00
Water Fund Revenue Total:		205,891	1,520,770	1,120,157	(400,613)	135.76
Water Fund Expenditure Total:		52,232	969,796	1,120,157	150,361	86.58
Total Water Fund:		153,659	550,974	0	(550,974)	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Wastewater Fund						
Wastewater Fund Revenue						
510-000-40000	Beginning Fund Balance	0	737,863	450,000	(287,863)	163.97
510-000-41100	Tangent Contract	0	0	40,000	40,000	.00
510-000-42039	Wastewater Fees	74,859	521,433	449,516	(71,917)	116.00
510-000-46057	Miscellaneous	0	0	1,000	1,000	.00
510-000-47000	FEMA Region 10 Grant ER Power	43,878	43,878	245,753	201,875	17.85
510-000-48000	Interest	0	2,410	5,000	2,590	48.21
Total Wastewater Fund Revenue:		118,737	1,305,584	1,191,269	(114,315)	109.60
Debt Proceeds						
510-000-49012	2020 Wastewater Loan	0	926,227	600,000	(326,227)	154.37
Total Debt Proceeds:		0	926,227	600,000	(326,227)	154.37
Public Works - Wastewater						
Wastewater Fund Expenditures						
510-430-50010	City Administrator	2,395	27,859	23,997	(3,862)	116.09
510-430-50016	Utility/Court Clerk	405	5,055	4,261	(794)	118.64
510-430-50018	Finance Clerk	1,450	18,734	16,729	(2,005)	111.99
510-430-50050	Public Works Supervisor	1,984	25,425	23,442	(1,983)	108.46
510-430-50052	Utility Worker III	762	9,773	9,010	(763)	108.47
510-430-50055	Operator I	1,177	15,084	10,430	(4,654)	144.62
510-430-50058	Utility Worker I	0	1,613	2,852	1,239	56.54
510-430-51010	Employee Health Ins Benefits	1,541	18,460	23,657	5,197	78.03
510-430-51020	Retirement Benefits	2,171	17,269	24,624	7,355	70.13
510-430-51030	Employment Taxes	646	10,225	12,202	1,977	83.80
510-430-52001	Chemicals	0	4,511	19,800	15,289	22.78
510-430-52002	Materials & Supplies	0	990	3,500	2,510	28.29
510-430-52010	Publications-Legal Notices	0	0	250	250	.00
510-430-52011	System Maintenance & Repair	0	20,956	55,000	34,044	38.10
510-430-52013	Travel and Training	0	0	1,000	1,000	.00
510-430-52014	Vehicle Fuel & Maintenance	106	3,862	3,300	(562)	117.03
510-430-52016	Audit	0	2,100	14,470	12,370	14.51
510-430-52019	Contract Service	2,579	11,918	17,600	5,682	67.71
510-430-52020	Engineering Consultant	0	0	60,000	60,000	.00
510-430-52022	Equipment Maintenance	230	1,213	2,000	787	60.63
510-430-52025	Equipment purchase	0	0	2,000	2,000	.00
510-430-52030	Miscellaneous	0	336	1,000	664	33.56
510-430-52101	Banking Charges	645	2,777	2,000	(777)	138.83
510-430-52102	Dues	0	0	100	100	.00
510-430-52103	Insurance	603	15,840	12,600	(3,240)	125.72
510-430-52104	Lab Analysis	0	0	4,000	4,000	.00
510-430-52105	Refunds-Utility Deposit	70	512	0	(512)	.00
510-430-52106	Mileage	0	0	500	500	.00
510-430-52107	Permits	0	0	2,200	2,200	.00
510-430-52108	Postage	0	0	550	550	.00
510-430-52109	Utilities	1,818	11,911	15,000	3,089	79.41
510-430-52110	Telephones	100	897	2,500	1,603	35.89
510-430-52114	Software Hosting Fees	302	2,714	3,300	587	82.23
Total Wastewater Fund Expenditures:		18,981	230,034	373,874	143,840	61.53
Capital Outlay						

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
510-430-53002	Equipment Purchase	0	12,451	270,000	257,549	4.61
510-430-53005	Wastewater System Improvement	16,361	98,216	600,000	501,784	16.37
Total Capital Outlay:		16,361	110,667	870,000	759,333	12.72
Wastewater Fund Expenditures						
510-430-54005	2020 WW Treatment Plant Loan	0	191,743	135,000	(56,743)	142.03
Total Wastewater Fund Expenditures:		0	191,743	135,000	(56,743)	142.03
Transfers Out						
510-430-55600	Transfer to Reserve Fund	1,000	1,000	1,000	0	100.00
Total Transfers Out:		1,000	1,000	1,000	0	100.00
Total Public Works - Wastewater:		36,342	533,444	1,379,874	845,430	38.66
Contingency						
510-998-58000	Contingency	0	0	150,000	150,000	.00
Total Contingency:		0	0	150,000	150,000	.00
Ending Fund Balance						
510-999-59000	Reserve for Future Expenditure	0	0	261,395	261,395	.00
Total Ending Fund Balance:		0	0	261,395	261,395	.00
Wastewater Fund Revenue Total:		118,737	2,231,811	1,791,269	(440,542)	124.59
Wastewater Fund Expenditure Total:		36,342	533,444	1,791,269	1,257,825	29.78
Total Wastewater Fund:		82,395	1,698,367	0	(1,698,367)	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Storm Drain Fund						
Storm Drain Revenue						
520-000-40000	Beginning Fund Balance	0	66,747	50,000	(16,747)	133.49
520-000-42040	Storm Drain Fees	6,789	47,377	40,000	(7,377)	118.44
520-000-46057	Miscellaneous	0	0	200	200	.00
520-000-48000	Interest	0	621	0	(621)	.00
Total Storm Drain Revenue:		6,789	114,746	90,200	(24,546)	127.21
Public Works - Storm Drain						
Storm Drain Expenditures						
520-440-50010	City Administrator	399	4,643	3,999	(644)	116.11
520-440-50016	Utility/Court Clerk	37	460	388	(73)	118.76
520-440-50018	Finance Clerk	132	1,704	1,521	(183)	112.02
520-440-50050	Public Works Supervisor	397	5,085	4,688	(397)	108.47
520-440-50052	Utility Worker III	254	3,258	3,003	(255)	108.46
520-440-50055	Operator I	294	3,771	3,477	(294)	108.45
520-440-50058	Utility Worker I	0	538	951	413	56.52
520-440-51010	Employee Health Ins Benefits	330	4,094	4,758	664	86.04
520-440-51020	Retirement Benefits	482	3,838	5,024	1,186	76.39
520-440-51030	Employment Taxes	124	2,009	2,425	416	82.84
520-440-52002	Materials & Supplies	0	0	75	75	.00
520-440-52011	System Maintenance & Repair	0	0	1,500	1,500	.00
520-440-52014	Vehicle Fuel & Maintenance	0	0	220	220	.00
520-440-52016	Audit	0	788	5,426	4,639	14.51
520-440-52019	Contract Service	1,227	5,917	6,600	683	89.65
520-440-52023	Equipment Rental/Lease	0	0	220	220	.00
520-440-52101	Banking Charges	(464)	250	250	0	100.00
520-440-52103	Insurance	241	3,691	3,150	(541)	117.17
520-440-52114	Software Hosting Fees	101	905	1,200	296	75.38
Total Storm Drain Expenditures:		3,554	40,948	48,874	7,926	83.78
Transfers Out						
520-440-55600	Transfer to Reserve Fund	250	250	250	0	100.00
Total Transfers Out:		250	250	250	0	100.00
Total Public Works - Storm Drain:		3,804	41,198	49,124	7,926	83.87
Contingency						
520-998-58000	Contingency	0	0	25,000	25,000	.00
Total Contingency:		0	0	25,000	25,000	.00
Ending Fund Balance						
520-999-59000	Reserve for Future Expenditure	0	0	16,076	16,076	.00
Total Ending Fund Balance:		0	0	16,076	16,076	.00
Storm Drain Fund Revenue Total:		6,789	114,746	90,200	(24,546)	127.21
Storm Drain Fund Expenditure Total:		3,804	41,198	90,200	49,002	45.67
Total Storm Drain Fund:		2,985	73,548	0	(73,548)	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
----------------	-------	--	-----------------------------------	-----------------------------------	--------------------------------------	------------------------------------

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
System Development Fund						
System Development Fund Revenue						
530-000-40000	Beginning Fund Balance	0	1,993,548	1,470,657	(522,891)	135.55
530-000-42141	Park	2,976	14,880	230,600	215,720	6.45
530-000-42142	Street Imp.	17,295	86,475	242,120	155,645	35.72
530-000-42143	Water Imp.	23,565	117,825	125,400	7,575	93.96
530-000-42144	WW Imp.	10,305	51,525	12,200	(39,325)	422.34
530-000-42145	Storm Drain Fees	915	4,575	39,680	35,105	11.53
530-000-46030	Fees - Other	2,460	12,300	32,800	20,500	37.50
530-000-48000	Interest	0	20,251	25,000	4,749	81.00
Total System Development Fund Revenue:		57,516	2,301,379	2,178,457	(122,922)	105.64
Transfers In						
530-000-49100	Transfer in from General Fund	77,861	77,861	77,861	0	100.00
Total Transfers In:		77,861	77,861	77,861	0	100.00
Department: 100						
Transfers Out						
530-100-55100	Transfer to General Fund	180,000	180,000	180,000	0	100.00
Total Transfers Out:		180,000	180,000	180,000	0	100.00
Total Department: 100:		180,000	180,000	180,000	0	100.00
Ending Fund Balance						
530-999-59000	Reserve for Future Expenditure	0	0	2,076,318	2,076,318	.00
Total Ending Fund Balance:		0	0	2,076,318	2,076,318	.00
System Development Fund Revenue Total:		135,377	2,379,240	2,256,318	(122,922)	105.45
System Development Fund Expenditure Total:		180,000	180,000	2,256,318	2,076,318	7.98
Total System Development Fund:		(44,623)	2,199,240	0	(2,199,240)	.00

Account Number	Title	2026-26 Current year Period Actual	2025-26 Current year Actual	2025-26 Current year Budget	2026-26 Current year Remaining	2026-26 Current year Percent
Reserve Fund						
600-000-40000	Beginning Fund Balance	0	157,502	133,800	(23,702)	117.71
Reserve Fund Revenue						
600-000-48000	Interest	0	1,551	0	(1,551)	.00
Total Reserve Fund Revenue:		0	1,551	0	(1,551)	.00
Transfers In						
600-000-49100	Transfer from General Fund	5,000	5,000	5,000	0	100.00
600-000-49200	Transfer from Street Fund	250	250	250	0	100.00
600-000-49500	Transfer from Water Fund	0	0	1,000	1,000	.00
600-000-49510	Transfer from Wastewater	1,000	1,000	0	(1,000)	.00
600-000-49520	Transfer from Storm Drain Fund	250	250	250	0	100.00
Total Transfers In:		6,500	6,500	6,500	0	100.00
Non-departmental						
Transfers Out						
600-900-55100	Transfer to General Fund	80,000	80,000	80,000	0	100.00
Total Transfers Out:		80,000	80,000	80,000	0	100.00
Total Non-departmental:		80,000	80,000	80,000	0	100.00
Ending Fund Balance						
600-999-59000	Reserve for Future Expenditure	0	0	60,300	60,300	.00
Total Ending Fund Balance:		0	0	60,300	60,300	.00
Reserve Fund Revenue Total:		6,500	165,554	140,300	(25,254)	118.00
Reserve Fund Expenditure Total:		80,000	80,000	140,300	60,300	57.02
Total Reserve Fund:		(73,500)	85,554	0	(85,554)	.00
Total Asset:		0	0	0	0	.00
Total Liability:		0	0	0	0	.00
Total Equity:		0	0	0	0	.00
Total Revenue:		730,925	9,796,585	9,301,264	(495,321)	105.33
Total Expenditure:		493,313	2,632,633	9,301,264	6,668,631	28.30
Grand Revenue Total:		730,925	9,796,585	9,301,264	(495,321)	105.33
Grand Expenditure Total:		493,313	2,632,633	9,301,264	6,668,631	28.30
Grand Totals:		237,612	7,163,952	0	(7,163,952)	.00



Account Statement - Transaction Summary

For the Month Ending March 31, 2026

ADAIR VILLAGE CITY OF - ADAIR VILLAGE CITY OF - 4333

Oregon LGIP

Opening Balance	5,307,502.91
Purchases	35,162.54
Redemptions	(0.10)

Asset Summary

	March 31, 2026	February 28, 2026
Oregon LGIP	5,342,665.35	5,307,502.91
Total	\$5,342,665.35	\$5,307,502.91

Closing Balance

Dividends	18,064.36
	\$5,342,665.35





OREGON STATE TREASURY

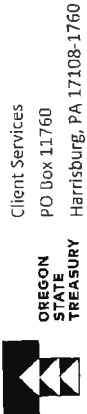
Account Statement

For the Month Ending **March 31, 2026**

ADAIR VILLAGE CITY OF - ADAIR VILLAGE CITY OF - 4333

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Balance
Oregon LGIP					
Opening Balance					
03/02/26	03/02/26	LGIP Fees - Received ACH (1 @ \$0.10 - From 4333) - February 2026	1.00	(0.10) A	5,307,502.81
03/06/26	03/06/26	Transfer from BENTON COUNTY - BENTON COUNTY FINANCE DEPT	1.00	5,278.92	5,312,781.73
03/09/26	03/09/26	SFMS Fr:OLCC 70OLCC Tax (Liquor)	1.00	1,446.86	5,314,228.59
03/16/26	03/16/26	SFMS Fr:Administrative Services, Dept 70City Cigarette Tax	1.00	53.95	5,314,282.54
03/17/26	03/17/26	ODOT - ODOT PYMNT	1.00	9,754.60	5,324,037.14
03/26/26	03/26/26	SFMS Fr:Administrative Services, Dept 70Qtrly HB 3400 Local Option Tax Dist	1.00	563.85	5,324,600.99
03/31/26	04/01/26	Accrual Income Div Reinvestment - Distributions	1.00	18,064.36 A	5,342,665.35
Closing Balance					
5,342,665.35					

Opening Balance	Purchases	Redemptions	Closing Balance	Average Monthly Balance	Monthly Distribution Yield
5,307,502.91	35,162.54	(0.10)	5,342,665.35	5,318,443.44	4.00%
			5,342,665.35		
			18,064.36	157,927.32	



Client Services
 PO Box 11760
 Harrisburg, PA 17108-1760

ACCOUNT STATEMENT

For the Month Ending
March 31, 2026

ADAIR VILLAGE CITY OF

Client Management Team

Jeremy King
 Key Account Manager
 213 Market Street
 Harrisburg, PA 17101-2141
 1-855-678-5447 (1-855-OST-LGIP)
 kingj@pfmam.com

Rachael Miller
 Client Consultant
 213 Market Street
 Harrisburg, PA 17101-2141
 1-855-678-5447 (1-855-OST-LGIP)
 miller@pfmam.com

DeWayne Fields
 Client Service Representative
 213 Market Street
 Harrisburg, PA 17101-2141
 1-855-678-5447 (1-855-OST-LGIP)
 fieldsd@pfmam.com

Contents

Cover/Disclosures
 Summary Statement
 Individual Accounts

Accounts included in Statement

4333 ADAIR VILLAGE CITY OF

ADAIR VILLAGE CITY OF
 PAT HARE
 6030 WILLIAM R CARR AVE
 ADAIR VILLAGE, OR 97330

Online Access www.oregon.gov/lgip **Customer Service** 1-855-678-5447

